

**PROGRAM KOTA TANPA KUMUH
SATKER PENGEMBANGAN KAWASAN PERMUKIMAN BERBASIS MASYARAKAT (PKPBM) - TA 2016
PROYEK PENINGKATAN KUALITAS KAWASAN PERMUKIMAN
DIREKTORAT JENDERAL CIPTA KARYA
KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

Nomor & Periode Invoice : No. 16 Periode (01 s/d 31 Mei 2016)
 Realisasi Invoice : Juni 2016
 Nomor Loan : ICDD Phase III
 Nama Konsultan : PT. CIRIAJASA ENGINEERING CONSULTANTS Joint Venture with
 Paket Pekerjaan : Monitoring and Evaluation Consultant
 Nomor & Tanggal Kontrak : HK.02.03/MEC/ICDD-IDB/SATKER-PKP/021/2013, Tanggal 18 April 2013
 Periode Kontrak : 18 April 2013 s.d 30 September 2016

DESCRIPTION	AMANDEMENT NO. 9	Total Previous Cummulative	Payment Claim This Period	Total to Date Cummulative	Balance
REMUNERATION					
EVALUATION TEAM	12,356,250,000	10,843,600,000	1,028,750,000	11,872,350,000	483,900,000
1.1.1 Professional Staff	5,706,750,000	5,045,850,000	177,000,000	5,222,850,000	483,900,000
1.1.2 Sub-Professional Staff	6,649,500,000	5,797,750,000	851,750,000	6,649,500,000	0
STUDY TEAM	3,940,000,000	3,046,900,000	293,000,000	3,339,900,000	600,100,000
1.2.1 Professional Staff	3,236,000,000	2,526,900,000	109,000,000	2,635,900,000	600,100,000
1.2.2 Sub-Professional Staff	704,000,000	520,000,000	184,000,000	704,000,000	0
SUPPOTING STAFF	1,385,196,000	1,142,305,000	23,000,000	1,165,305,000	219,891,000
1.3.1 Supporting staff	1,385,196,000	1,142,305,000	23,000,000	1,165,305,000	219,891,000
TOTAL I	17,681,446,000	15,032,805,000	1,344,750,000	16,377,555,000	1,303,891,000
DIRECT REIMBURSABLE COST					
2.1 Duty Travel	4,403,404,463	2,888,430,043	1,390,286,817	4,278,716,860	124,687,603
2.2 Car and Motorcyle Rental	830,000,000	726,000,000	20,000,000	746,000,000	84,000,000
2.3 Office Rental and Furniture	568,882,853	568,882,853	0	568,882,853	0
2.4 Communication	122,071,165	83,689,589	3,257,772	86,947,361	35,123,804
2.5 Utilities Expenses	395,386,052	339,134,663	9,500,000	348,634,663	46,751,389

DESCRIPTION	AMANDEMENT NO. 9	Total Previous Cummulative	Payment Claim This Period	Total to Date Cummulative	Balance
2.6 Office Equipment	528,105,000	451,290,000	35,700,000	486,990,000	41,115,000
2.7 Instrument	756,847,455	460,812,055	247,337,400	708,149,455	48,698,000
2.8 Recruitment for Enumerator & Field Allowance	2,456,750,000	1,755,250,000	701,500,000	2,456,750,000	0
2.9 Focus Group Discussion (FGD)	5,430,625,000	4,338,875,000	0	4,338,875,000	1,091,750,000
2.10 Training, Workshop & Discussion	1,187,626,582	814,065,082	84,900,000	898,965,082	288,661,500
2.11 Reporting	235,313,710	117,000,000	0	117,000,000	118,313,710
TOTAL II	16,915,012,280	12,543,429,285	2,492,481,989	15,035,911,274	1,879,101,006
TOTAL I + II	34,596,458,280	27,576,234,285	3,837,231,989	31,413,466,274	3,182,992,006
Total Invoice	34,596,458,280	27,576,234,285	3,837,231,989	31,413,466,274	3,182,992,006

INVOICE 16

NO.	DESCRIPTION	NAME	AMANDEMENT No. 9			Total Previous Cumulative (Invoice 1 s/d Invoice 15)		Payment Claim This Monthly (1 May - 31 May 2016)		Total to date Cumulative (1 May- 31 May 2016)		Total Date Cumulative (Invoice 1 s/d Invoice 16)		BALANCE	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
1	REMUNERATION				17,681,446,000		15,032,805,000		1,344,750,000		1,344,750,000		16,377,555,000	-	1,303,891,000
1.1	EVALUATION TEAM				12,356,250,000		10,843,600,000		1,028,750,000		1,028,750,000		11,872,350,000	-	483,900,000
1.1.1	Professional Staff				5,706,750,000		5,045,850,000		177,000,000		177,000,000		5,222,850,000	-	483,900,000
	Team Leader/ Evaluation Expert	Ir. Sigit Indarto, Msi	41.50			36.30		1.00		1.00		37.30		4.20	
	Quantitative Evaluation Expert	Wahid Sulaiman, S.Si, M.Si.	41.50			36.30		1.00		1.00		37.30		4.20	
	Qualitative Evaluation Expert	Drs. Asep Ahmad Satori	4.30			4.30		-		-		4.30		-	
		Dra. Christina Andys, MT.	36.70			31.70		1.00		1.00		32.70		4.00	
	Infrastructure Expert	Ir.Syamsoel Hidayat, MM.	21.00			16.00		1.00		1.00		17.00		4.00	
	Sampling Specialist/Statistician	Ir. Budi Hari Priyanto, M.Si.	29.00			26.00		1.00		1.00		27.00		2.00	
	Econometric Specialist	Nurkholis, SE, M.S.E	29.00			26.00		1.00		1.00		27.00		2.00	
	Computer Programmer (1 Persons x 12 months)	Yoyok Riyanto, S. Kom.	35.50			33.50		1.00		1.00		34.50		1.00	
	Data Cleaning Specialist (2 Persons x 5 months)	1. Danang Sektiawan, S.Kom.	18.50			17.50		1.00		1.00		18.50		- Rp	-
		2. Surya Armi, S.Sos	18.50			17.50		1.00		1.00		18.50		- Rp	-
1.1.2	Sub-Professional Staff				6,649,500,000		5,797,750,000		851,750,000		851,750,000		6,649,500,000	-	-
	Field Supervisor (14 persons x 6 months)	(14 persons)	84.00			84.00		-		-		84.00		- Rp	-
	Field Supervisor (14 persons x 2 months)	(14 persons)	28.00			28.00		-		-		28.00		- Rp	-
	Field Supervisor (14 prs x 2 monhts) + (15 prs x2 months)	To Be Name	110.00			81.00		29.00		29.00		110.00		- Rp	-
	Junior Researchers/Editor (14 Persons x 6 months)	(14 persons)	84.00			84.00		-		-		84.00		- Rp	-
	Junior Researchers/Editor (14 Persons x 2 months)	(14 persons)	28.00			28.00		-		-		28.00		- Rp	-
	Junior Researchers/Editor (14 prs x 2 monhts) + (15 prs x2 months)	To Be Name	110.00			81.00		29.00		29.00		110.00		- Rp	-
	Enumerator (45 Persons x 3,5 months)	(45 persons)	157.50			157.50		-		-		157.50		- Rp	-
	Enumerator (45 Persons x 1 months)	(45 persons)	45.00			45.00		-		-		45.00		- Rp	-
	Enumerator (45 + 48) person x 1 months	To Be Name	175.00			128.50		46.50		46.50		175.00		- Rp	-
1.2	STUDY TEAM				3,940,000,000		3,046,900,000		293,000,000		293,000,000		3,339,900,000	-	600,100,000
1.2.1	Professional Staff				3,236,000,000		2,526,900,000		109,000,000		109,000,000		2,635,900,000	-	600,100,000
	Co. Team Leader for Studies	Drs.Bambang Iswanto, MS.	19.00			18.80		-		-		18.80		0.20	
		DR. Ir. Sigit B Sudjalmo, M.Sc.	8.00			3.00		1.00		1.00		4.00		4.00	
	Community Empowerment Expert / Sociology	Anang Fahmi L. Putra, S.Sos, MM.	19.00			18.80		-		-		18.80		0.20	
		Dra.Sundarwati Galuh Adjeng	8.00			3.00		1.00		1.00		4.00		4.00	
	Local Government Expert	Hairin Nur, SS.	27.00			21.80		1.00		1.00		22.80		4.20	
	Institutional Expert	Ir.Premono Adisubroto, MS.	13.00			13.00		-		-		13.00		-	
		Maman Suparman, S.H., MH.	8.00			3.00		1.00		1.00		4.00		4.00	
	Microfinance Expert	DR. Ir. Sigit B Sudjalmo, M.Sc.	18.50			18.50		-		-		18.50		-	
		Ir.Premono Adisubroto, MS.	8.00			3.00		1.00		1.00		4.00		4.00	
	Computer Programmer (1 Persons x 6 months)	Drs.Budi Soesilo, MT.	17.50			15.00		1.00		1.00		16.00		1.50	
	Sampling Specialist (same person with evaluation)	Ir. Budi Hari Priyanto, M.Si.	8.50			6.50		- Rp		- Rp		6.50		2.00	
	Econometric Specialist (same person with evaluation)	Nurkholis, SE, M.S.E	8.50			6.50		- Rp		- Rp		6.50		2.00	
	Data Cleaning Specialist (2 Persons x 2 months)	1. Danang Sektiawan, S.Kom.	8.50			4.50		- Rp		- Rp		4.50		4.00	
	(same person with evaluation)	2. Surya Armi, S.Sos	8.50			4.50		- Rp		- Rp		4.50		4.00	
1.2.2	Sub-Professional Staff				704,000,000		520,000,000		184,000,000		184,000,000		704,000,000	-	-
	Junior Researchers/Editor (5 Persons x 2 months)	To Be Name	10.00			10.00		-		-		10.00		- Rp	-
	Junior Researchers/Editor (8 + 15) Person x 2 Months		78.00			55.00		23.00		23.00		78.00		- Rp	-
1.3	SUPPORTING STAFF				1,385,196,000		1,142,305,000		23,000,000		23,000,000		1,165,305,000	-	219,891,000
1.3.1	Supporting staff				1,385,196,000		1,142,305,000		23,000,000		23,000,000		1,165,305,000	-	219,891,000
	Office Manager	Hermas Herorathmono	41.50			36.30		1.00		1.00		37.30		4.20	
	Administrator/Secretary	Dean Arif Maulana	41.50			36.30		1.00		1.00		37.30		4.20	
	Computer Operator (Evaluation Team)	Ardi Hermawan	41.50			36.30		1.00		1.00		37.30		4.20	
	Computer Operator (Study Team)	Faiza Rakhma	28.00			22.85		1.00		1.00		23.85		4.15	
	Data Entry and tabulation (Evaluation Team)		41,135.60			32,323.00		-		-		32,323.00		8,812.60	
	Data Entry and tabulation (Study Team)		6,659.00			3,125.00		-		-		3,125.00		3,534.00	

INVOICE 16

NO.	DESCRIPTION	NAME	AMANDEMENT No. 9			Total Previous Cumulative (Invoice 1 s/d Invoice 15)		Payment Claim This Monthly (1 May - 31 May 2016)		Total to date Cumulative (1 May- 31 May 2016)		Total Date Cumulative (Invoice 1 s/d Invoice 16)		BALANCE	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	Office Boy	Nur Khafif	41.50			36.30		1.00		1.00		37.30		4.20	
	Security 2 persons	Yatman	41.50			36.30		1.00		1.00		37.30		4.20	
		Umarul Arifin	41.50			36.30		1.00		1.00		37.30		4.20	
2	DIRECT REIMBURSABLE COST				16,915,012,280		12,543,429,285		2,492,481,989		2,492,481,989		15,035,911,274	-	1,879,101,006
2.1	Duty Travel				4,403,404,463		2,888,430,043		1,390,286,817		1,390,286,817		4,278,716,860	-	124,687,603
2.1.1	Duty Travel For EVALUATION EXPERT				1,826,183,946		1,261,184,286		515,970,749		515,970,749		1,777,155,035	-	49,028,911
	Transport (at cost) 2 Persons x 3 Times														
1	Jakarta - Banda Aceh		10.00	4,000,000 Rp	35,442,200	8.00 Rp	27,442,200	2.00 Rp	7,888,423	2.00 Rp	7,888,423	10.00 Rp	35,330,623	- Rp	111,577
2	Jakarta - Medan (Sumatera Utara)		16.00	3,800,000 Rp	52,137,000	12.00 Rp	36,937,000	4.00 Rp	15,200,000	4.00 Rp	15,200,000	16.00 Rp	52,137,000	- Rp	-
3	Jakarta - Pekanbaru (Riau)		16.00	2,500,000 Rp	39,978,800	12.00 Rp	29,978,800	4.00 Rp	9,572,000	4.00 Rp	9,572,000	16.00 Rp	39,550,800	- Rp	428,000
4	Jakarta - Tanjung Pinang (KEPRI)		16.00	2,500,000 Rp	39,107,300	12.00 Rp	29,107,300	4.00 Rp	10,000,000	4.00 Rp	10,000,000	16.00 Rp	39,107,300	- Rp	-
5	Jakarta - Padang (Sumatera Barat)		16.00	3,000,000 Rp	41,239,000	12.00 Rp	29,239,000	4.00 Rp	9,428,000	4.00 Rp	9,428,000	16.00 Rp	38,667,000	- Rp	2,572,000
6	Jakarta - Bengkulu (Bengkulu)		16.00	2,000,000 Rp	31,185,100	12.00 Rp	23,185,100	4.00 Rp	8,000,000	4.00 Rp	8,000,000	16.00 Rp	31,185,100	- Rp	-
7	Jakarta - Jambi (Jambi)		16.00	2,000,000 Rp	31,634,400	12.00 Rp	23,634,400	4.00 Rp	8,000,000	4.00 Rp	8,000,000	16.00 Rp	31,634,400	- Rp	-
8	Jakarta - Palembang (Sumatera Selatan)		16.00	2,000,000 Rp	30,276,666	12.00 Rp	22,276,666	4.00 Rp	8,000,000	4.00 Rp	8,000,000	16.00 Rp	30,276,666	- Rp	-
9	Jakarta - Pangkal Pinang (Babel)		16.00	2,000,000 Rp	31,204,780	12.00 Rp	23,204,780	4.00 Rp	7,022,400	4.00 Rp	7,022,400	16.00 Rp	30,227,180	- Rp	977,600
10	Jakarta - Bandar Lampung (Lampung)		16.00	1,500,000 Rp	24,000,000	12.00 Rp	18,000,000	4.00 Rp	6,000,000	4.00 Rp	6,000,000	16.00 Rp	24,000,000	- Rp	-
11	Jakarta - Bandung (Jawa Barat)		16.00	500,000 Rp	8,000,000	12.00 Rp	6,000,000	4.00 Rp	2,000,000	4.00 Rp	2,000,000	16.00 Rp	8,000,000	- Rp	-
12	Jakarta - Serang (Banten)		16.00	500,000 Rp	8,000,000	12.00 Rp	6,000,000	4.00 Rp	2,000,000	4.00 Rp	2,000,000	16.00 Rp	8,000,000	- Rp	-
13	Jakarta		-	- Rp	-	- Rp	-	- Rp	-	- Rp	-	- Rp	-	- Rp	-
14	Jakarta - Pontianak (Kalimantan Barat)		16.00	2,000,000 Rp	31,878,700	12.00 Rp	23,878,700	4.00 Rp	7,909,600	4.00 Rp	7,909,600	16.00 Rp	31,788,300	- Rp	90,400
15	Jakarta - Kalimantan Utara		4.00	2,000,000 Rp	8,000,000	- Rp	-	2.00 Rp	5,520,900	2.00 Rp	5,520,900	2.00 Rp	5,520,900	2.00 Rp	2,479,100
	Airport Tax														
	Taxi Airport														
	Field Allowance / O 14 Loc 6 ptimes	Total days	377.00	400,000 Rp	150,800,000	377.00 Rp	150,800,000	- Rp	-	- Rp	-	377.00 Rp	150,800,000	- Rp	-
	Field Allowance / O 14 Loc 2 ptimes	5 days	130.00	400,000 Rp	52,000,000	130.00 Rp	52,000,000	- Rp	-	- Rp	-	130.00 Rp	52,000,000	- Rp	-
	Field Allowance / O 13 Loc 2 ptimes	5 days	255.00	400,000 Rp	102,000,000	255.00 Rp	102,000,000	- Rp	-	- Rp	-	255.00 Rp	102,000,000	- Rp	-
	Field Allowance / O 14 Loc 2 ptimes	5 days Pre ICDD3	417.00	500,000 Rp	208,500,000	277.00 Rp	138,500,000	140.00 Rp	70,000,000	140.00 Rp	70,000,000	417.00 Rp	208,500,000	- Rp	-
	Field Allowance / O 15 Loc 2 ptimes	5 days Survei Baseline Survey	254.00	500,000 Rp	127,000,000	104.00 Rp	52,000,000	150.00 Rp	75,000,000	150.00 Rp	75,000,000	254.00 Rp	127,000,000	- Rp	-
	Hotel Accomdati 12 Loc 2 ptimes	4 days	181.00	500,000 Rp	90,500,000	180.44 Rp	81,175,340	- Rp	-	- Rp	-	180.44 Rp	81,175,340	0.56 Rp	9,324,660
	Hotel Accomdati 13 Loc 2 ptimes	4 days Pre ICDD3	104.00	500,000 Rp	52,000,000	- Rp	-	104.00 Rp	46,369,931	104.00 Rp	46,369,931	104.00 Rp	46,369,931	- Rp	5,630,069
	Hotel Accomdati 14 Loc 2 ptimes	4 days Survei Baseline Survey	112.00	500,000 Rp	56,000,000	- Rp	-	112.00 Rp	46,389,495	112.00 Rp	46,389,495	112.00 Rp	46,389,495	- Rp	9,610,505
	Tranport local 13 Loc 2 time	5 days	227.00	700,000 Rp	158,900,000	227.00 Rp	158,900,000	- Rp	-	- Rp	-	227.00 Rp	158,900,000	- Rp	-
	Tranport local 13 Loc 1 time	5 days	65.00	700,000 Rp	45,500,000	65.00 Rp	45,500,000	- Rp	-	- Rp	-	65.00 Rp	45,500,000	- Rp	-
	Tranport local 12 Loc 1 time	5 days	205.00	700,000 Rp	143,500,000	204.32 Rp	143,025,000	- Rp	-	- Rp	-	204.32 Rp	143,025,000	0.68 Rp	475,000
	Tranport local 13 Loc 2 ptimes	5 days Pre ICDD3	130.00	700,000 Rp	91,000,000	- Rp	-	130.00 Rp	84,125,000	130.00 Rp	84,125,000	130.00 Rp	84,125,000	- Rp	6,875,000
	Tranport local 14 Loc 2 ptimes	5 days Survei Baseline Survey	140.00	700,000 Rp	98,000,000	- Rp	-	140.00 Rp	87,545,000	140.00 Rp	87,545,000	140.00 Rp	87,545,000	- Rp	10,455,000
	Pretest Instrumen 2 Loc 16 person	1 days x 2 Survey	96.00	400,000 Rp	38,400,000	96.00 Rp	38,400,000	- Rp	-	- Rp	-	96.00 Rp	38,400,000	- Rp	-
2.1.2	Duty Travel For Field SUPERVISOR				1,284,514,637		884,239,637		363,206,796		363,206,796		1,247,446,433	-	37,068,204
	Transport (at cost) 1 Persons x 3 Times														
1	Jakarta - Banda Aceh		6.00	4,000,000 Rp	20,992,300	4.00 Rp	12,992,300	1.00 Rp	3,786,000	1.00 Rp	3,786,000	5.00 Rp	16,778,300	1.00 Rp	4,214,000
2	Jakarta - Medan (Sumatera Utara)		11.00	3,800,000 Rp	34,311,900	7.00 Rp	19,111,900	2.00 Rp	7,116,000	2.00 Rp	7,116,000	9.00 Rp	26,227,900	2.00 Rp	8,084,000
3	Jakarta - Pekanbaru (Riau)		8.00	2,500,000 Rp	19,644,600	6.00 Rp	14,644,600	2.00 Rp	4,686,000	2.00 Rp	4,686,000	8.00 Rp	19,330,600	- Rp	314,000
4	Jakarta - Tanjung Pinang (KEPRI)		8.00	2,500,000 Rp	19,206,100	6.00 Rp	14,206,100	2.00 Rp	4,390,000	2.00 Rp	4,390,000	8.00 Rp	18,596,100	- Rp	610,000
5	Jakarta - Padang (Sumatera Barat)		8.00	3,000,000 Rp	22,591,800	6.00 Rp	16,591,800	2.00 Rp	5,136,796	2.00 Rp	5,136,796	8.00 Rp	21,728,596	- Rp	863,204
6	Jakarta - Bengkulu (Bengkulu)		8.00	2,000,000 Rp	14,772,300	6.00 Rp	10,772,300	2.00 Rp	4,000,000	2.00 Rp	4,000,000	8.00 Rp	14,772,300	- Rp	-
7	Jakarta - Jambi (Jambi)		8.00	2,000,000 Rp	15,508,000	6.00 Rp	11,508,000	2.00 Rp	4,000,000	2.00 Rp	4,000,000	8.00 Rp	15,508,000	- Rp	-
8	Jakarta - Palembang (Sumatera Selatan)		11.00	2,000,000 Rp	22,000,000	9.00 Rp	18,000,000	2.00 Rp	3,342,000	2.00 Rp	3,342,000	11.00 Rp	21,342,000	- Rp	658,000
9	Jakarta - Pangkal Pinang (Babel)		8.00	2,000,000 Rp	15,662,637	6.00 Rp	11,662,637	2.00 Rp	4,000,000	2.00 Rp	4,000,000	8.00 Rp	15,662,637	- Rp	-
10	Jakarta - Bandar Lampung (Lampung)		12.00	1,500,000 Rp	18,000,000	10.00 Rp	15,000,000	2.00 Rp	3,000,000	2.00 Rp	3,000,000	12.00 Rp	18,000,000	- Rp	-
11	Jakarta - Bandung (Jawa Barat)		10.00	500,000 Rp	5,000,000	8.00 Rp	4,000,000	2.00 Rp	1,000,000	2.00 Rp	1,000,000	10.00 Rp	5,000,000	- Rp	-
12	Jakarta - Serang (Banten)		8.00	500,000 Rp	4,000,000	6.00 Rp	3,000,000	2.00 Rp	1,000,000	2.00 Rp	1,000,000	8.00 Rp	4,000,000	- Rp	-

INVOICE 16

NO.	DESCRIPTION	NAME	AMANDEMENT No. 9			Total Previous Cummulative (Invoice 1 s/d Invoice 15)		Payment Claim This Monthly (1 May - 31 May 2016)		Total to date Cummulative (1 May- 31 May 2016)		Total Date Cummulative (Invoice 1 s/d Invoice 16)		BALANCE	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
13	Jakarta		2.00	-	Rp -	-	Rp -	2.00	Rp -	2.00	Rp -	2.00	Rp -	-	Rp -
14	Jakarta - Pontianak (Kalimantan Barat)		8.00	2,000,000	Rp 16,000,000	6.00	Rp 12,000,000	2.00	Rp 4,000,000	2.00	Rp 4,000,000	8.00	Rp 16,000,000	-	Rp -
15	Jakarta - Kalimantan Utara		2.00	2,000,000	Rp 4,000,000	-	Rp -	1.00	Rp 2,000,000	1.00	Rp 2,000,000	1.00	Rp 2,000,000	1.00	Rp 2,000,000
	Airport Tax														
	Taxi Airport														
	Field Allowance Sui 14 prs 1 times 20 days		245.00	275,000	Rp 67,375,000	245.00	Rp 67,375,000	-	Rp -	-	Rp -	245.00	Rp 67,375,000	-	Rp -
	Field Allowance Sui 14 prs 1 times 25 days		350.00	275,000	Rp 96,250,000	350.00	Rp 96,250,000	-	Rp -	-	Rp -	350.00	Rp 96,250,000	-	Rp -
	Field Allowance Sui 14 prs 1 times 38 days		426.00	275,000	Rp 117,150,000	426.00	Rp 117,150,000	-	Rp -	-	Rp -	426.00	Rp 117,150,000	-	Rp -
	Field Allowance Sui 14 prs 1 times 36 days		497.00	275,000	Rp 136,675,000	497.00	Rp 136,675,000	-	Rp -	-	Rp -	497.00	Rp 136,675,000	-	Rp -
	Field Allowance Sui 13 prs 1 times 36 days		913.00	275,000	Rp 251,075,000	856.00	Rp 235,400,000	-	Rp -	-	Rp -	856.00	Rp 235,400,000	57.00	Rp 15,675,000
	Field Allowance Sui 14 prs 1 times 36 days (ICDD 3)		504.00	275,000	Rp 138,600,000	-	Rp -	504.00	Rp 138,600,000	504.00	Rp 138,600,000	504.00	Rp 138,600,000	-	Rp -
	Field Allowance Sui 15 prs 1 times 36 days (Baseline/NSU)		540.00	275,000	Rp 148,500,000	-	Rp -	540.00	Rp 148,500,000	540.00	Rp 148,500,000	540.00	Rp 148,500,000	-	Rp -
	LAND TRANSPORTATION (PROVINCE TO DISTRICTS) By SUPERVISOR														
	A. From Banda Aceh to:														
	1 Kab Aceh Besar		4.00	200,000	Rp 800,000	4.00	Rp 800,000	-	Rp -	-	Rp -	4.00	Rp 800,000	-	Rp -
	2 Kota Lhokseumawe (from Medan)		3.00	500,000	Rp 1,500,000	3.00	Rp 1,500,000	-	Rp -	-	Rp -	3.00	Rp 1,500,000	-	Rp -
	3 Kota Banda Aceh		3.00	250,000	Rp 750,000	3.00	Rp 750,000	-	Rp -	-	Rp -	3.00	Rp 750,000	-	Rp -
	4 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	3	Rp 1,200,000	3.00	Rp 1,200,000	3.00	Rp 1,200,000	-	Rp -
	B. From Medan to:														
	1 Labuhan Batu		4.00	300,000	Rp 1,200,000	4.00	Rp 1,200,000	-	Rp -	-	Rp -	4.00	Rp 1,200,000	-	Rp -
	2 Deli Serdang		7.00	100,000	Rp 700,000	6.00	Rp 600,000	1.00	Rp 100,000	1.00	Rp 100,000	7.00	Rp 700,000	-	Rp -
	3 Tanjung Balai		4.00	400,000	Rp 1,600,000	4.00	Rp 1,600,000	-	Rp -	-	Rp -	4.00	Rp 1,600,000	-	Rp -
	4 Medan		5.00	100,000	Rp 500,000	4.00	Rp 400,000	1.00	Rp 100,000	1.00	Rp 100,000	5.00	Rp 500,000	-	Rp -
	5 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	3	Rp 1,200,000	3.00	Rp 1,200,000	3.00	Rp 1,200,000	-	Rp -
	C. From Padang to:														
	1 Kota Padang		7.00	200,000	Rp 1,400,000	6.00	Rp 1,200,000	1.00	Rp 200,000	1.00	Rp 200,000	7.00	Rp 1,400,000	-	Rp -
	2 Kota Pariaman		5.00	200,000	Rp 1,000,000	5.00	Rp 1,000,000	-	Rp -	-	Rp -	5.00	Rp 1,000,000	-	Rp -
	3 Kota Sawahlunto		4.00	400,000	Rp 1,600,000	4.00	Rp 1,600,000	-	Rp -	-	Rp -	4.00	Rp 1,600,000	-	Rp -
	4 Kota Payakumbuh		4.00	500,000	Rp 2,000,000	4.00	Rp 2,000,000	-	Rp -	-	Rp -	4.00	Rp 2,000,000	-	Rp -
	5 Kab Sijunjung		5.00	500,000	Rp 2,500,000	4.00	Rp 2,000,000	-	Rp -	-	Rp -	4.00	Rp 2,000,000	1.00	Rp 500,000
	6 Kab Padang Pariaman		8.00	350,000	Rp 2,800,000	5.00	Rp 1,750,000	1.00	Rp 350,000	1.00	Rp 350,000	6.00	Rp 2,100,000	2.00	Rp 700,000
	7 Kab Agam		5.00	600,000	Rp 3,000,000	4.00	Rp 2,400,000	-	Rp -	-	Rp -	4.00	Rp 2,400,000	1.00	Rp 600,000
	8 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	3.00	Rp 1,200,000	3.00	Rp 1,200,000	3.00	Rp 1,200,000	-	Rp -
	D. From Tanjung Pinang to:														
	1 Batam		7.00	500,000	Rp 3,500,000	6.00	Rp 3,000,000	1.00	Rp 500,000	1.00	Rp 500,000	7.00	Rp 3,500,000	-	Rp -
	2 Bintan		5.00	500,000	Rp 2,500,000	4.00	Rp 2,000,000	1.00	Rp 500,000	1.00	Rp 500,000	5.00	Rp 2,500,000	-	Rp -
	3 Tanjung Pinang		4.00	300,000	Rp 1,200,000	4.00	Rp 1,200,000	-	Rp -	-	Rp -	4.00	Rp 1,200,000	-	Rp -
	4 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	3.00	Rp 1,200,000	3.00	Rp 1,200,000	3.00	Rp 1,200,000	-	Rp -
	E. From Pekanbaru to:														
	1 Bengkalis		7.00	500,000	Rp 3,500,000	6.00	Rp 3,000,000	1.00	Rp 500,000	1.00	Rp 500,000	7.00	Rp 3,500,000	-	Rp -
	2 Pekanbaru		7.00	150,000	Rp 1,050,000	6.00	Rp 900,000	1.00	Rp 150,000	1.00	Rp 150,000	7.00	Rp 1,050,000	-	Rp -
	3 Kab. Siak		4.00	150,000	Rp 600,000	4.00	Rp 600,000	-	Rp -	-	Rp -	4.00	Rp 600,000	-	Rp -
	4 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	2.00	Rp 800,000	2.00	Rp 800,000	2.00	Rp 800,000	1.00	Rp 400,000
	F. From Bengkulu to:														
	1 Kota Bengkulu		7.00	150,000	Rp 1,050,000	6.00	Rp 900,000	1.00	Rp 150,000	1.00	Rp 150,000	7.00	Rp 1,050,000	-	Rp -
	2 Kab Rejang Lebong		7.00	300,000	Rp 2,100,000	6.00	Rp 1,800,000	1.00	Rp 300,000	1.00	Rp 300,000	7.00	Rp 2,100,000	-	Rp -
	3 Kab Seluma		5.00	300,000	Rp 1,500,000	4.00	Rp 1,200,000	1.00	Rp 300,000	1.00	Rp 300,000	5.00	Rp 1,500,000	-	Rp -
	4 Kab Kapahiang		5.00	300,000	Rp 1,500,000	4.00	Rp 1,200,000	1.00	Rp 300,000	1.00	Rp 300,000	5.00	Rp 1,500,000	-	Rp -
	5 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	3.00	Rp 1,200,000	3.00	Rp 1,200,000	3.00	Rp 1,200,000	-	Rp -
	G. From Jambi to:														
	1 Jambi		7.00	150,000	Rp 1,050,000	6.00	Rp 900,000	1.00	Rp 150,000	1.00	Rp 150,000	7.00	Rp 1,050,000	-	Rp -
	2 Sungai Penuh		8.00	400,000	Rp 3,200,000	6.00	Rp 2,400,000	1.00	Rp 400,000	1.00	Rp 400,000	7.00	Rp 2,800,000	1.00	Rp 400,000
	3 Kab Muarojambi		6.00	400,000	Rp 2,400,000	4.00	Rp 1,600,000	1.00	Rp 400,000	1.00	Rp 400,000	5.00	Rp 2,000,000	1.00	Rp 400,000
	4 Kab Merangin		5.00	400,000	Rp 2,000,000	4.00	Rp 1,600,000	1.00	Rp 400,000	1.00	Rp 400,000	5.00	Rp 2,000,000	-	Rp -
	5 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	2	Rp 800,000	2.00	Rp 800,000	2.00	Rp 800,000	1.00	Rp 400,000
	H. From Palembang to:														
	1 Kota Palembang		5.00	150,000	Rp 750,000	4.00	Rp 600,000	1.00	Rp 150,000	1.00	Rp 150,000	5.00	Rp 750,000	-	Rp -
	2 Kab Lubuk Linggau		7.00	300,000	Rp 2,100,000	6.00	Rp 1,800,000	1.00	Rp 300,000	1.00	Rp 300,000	7.00	Rp 2,100,000	-	Rp -
	3 Kab Muara Enim		4.00	300,000	Rp 1,200,000	4.00	Rp 1,200,000	-	Rp -	-	Rp -	4.00	Rp 1,200,000	-	Rp -
	4 Kab Ogan Ilir		5.00	300,000	Rp 1,500,000	4.00	Rp 1,200,000	1.00	Rp 300,000	1.00	Rp 300,000	5.00	Rp 1,500,000	-	Rp -
	5 Kota Pagar Alam		4.00	300,000	Rp 1,200,000	4.00	Rp 1,200,000	-	Rp -	-	Rp -	4.00	Rp 1,200,000	-	Rp -
	6 Musi Rawas		5.00	300,000	Rp 1,500,000	4.00	Rp 1,200,000	1.00	Rp 300,000	1.00	Rp 300,000	5.00	Rp 1,500,000	-	Rp -

INVOICE 16

NO.	DESCRIPTION	NAME	AMANDEMENT No. 9			Total Previous Cummulative (Invoice 1 s/d Invoice 15)		Payment Claim This Monthly (1 May - 31 May 2016)		Total to date Cummulative (1 May- 31 May 2016)		Total Date Cummulative (Invoice 1 s/d Invoice 16)		BALANCE	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	7 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	3	Rp 1,200,000	3.00	Rp 1,200,000	3.00	Rp 1,200,000	-	Rp -
	I. From Pangkalpinang to:														
	1 Pangkalpinang		7.00	150,000	Rp 1,050,000	6.00	Rp 900,000	1.00	Rp 150,000	1.00	Rp 150,000	7.00	Rp 1,050,000	-	Rp -
	2 Belitung Timur		1.00	700,000	Rp 700,000	1.00	Rp 700,000	-	Rp -	-	Rp -	1.00	Rp 700,000	-	Rp -
	3 Bangka		5.00	200,000	Rp 1,000,000	4.00	Rp 800,000	1.00	Rp 200,000	1.00	Rp 200,000	5.00	Rp 1,000,000	-	Rp -
	4 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	2	Rp 800,000	2.00	Rp 800,000	2.00	Rp 800,000	1.00	Rp 400,000
	J. From Bandar Lampung to:														
	1 Metro			200,000					Rp -	-	Rp -	-	Rp -	-	Rp -
	1 Bandar Lampung		7.00	150,000	Rp 1,050,000	6.00	Rp 900,000	1.00	Rp 150,000	1.00	Rp 150,000	7.00	Rp 1,050,000	-	Rp -
	3 Lampung Utara		-	300,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	2 Pringsewu		7.00	200,000	Rp 1,400,000	6.00	Rp 1,200,000	1.00	Rp 200,000	1.00	Rp 200,000	7.00	Rp 1,400,000	-	Rp -
	3 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	3.00	Rp 1,200,000	3.00	Rp 1,200,000	3.00	Rp 1,200,000	-	Rp -
	K. From Serang to:														
	1 Kota Serang		-	150,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	2 Kota Cilegon		4.00	150,000	Rp 600,000	4.00	Rp 600,000	-	Rp -	-	Rp -	4.00	Rp 600,000	-	Rp -
	3 Kota Tangerang Selatan (from Jakarta)		7.00	150,000	Rp 1,050,000	6.00	Rp 900,000	1.00	Rp 150,000	1.00	Rp 150,000	7.00	Rp 1,050,000	-	Rp -
	4 Kota Tangerang (from Jakarta)		1.00	150,000	Rp 150,000	-	Rp -	-	Rp -	-	Rp -	-	Rp -	1.00	Rp 150,000
	5 Kab Tangerang (from Jakarta)		7.00	150,000	Rp 1,050,000	6.00	Rp 900,000	1.00	Rp 150,000	1.00	Rp 150,000	7.00	Rp 1,050,000	-	Rp -
	6 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	3	Rp 1,200,000	3.00	Rp 1,200,000	3.00	Rp 1,200,000	-	Rp -
	L. From Jakarta to:														
	1 Jakarta Selatan		7.00	150,000	Rp 1,050,000	6.00	Rp 900,000	1.00	Rp 150,000	1.00	Rp 150,000	7.00	Rp 1,050,000	-	Rp -
	2 Jakarta Timur		4.00	150,000	Rp 600,000	4.00	Rp 600,000	-	Rp -	-	Rp -	4.00	Rp 600,000	-	Rp -
	3 Jakarta Barat		4.00	150,000	Rp 600,000	4.00	Rp 600,000	-	Rp -	-	Rp -	4.00	Rp 600,000	-	Rp -
	4 Kabupaten Bogor		5.00	300,000	Rp 1,500,000	4.00	Rp 1,200,000	1.00	Rp 300,000	1.00	Rp 300,000	5.00	Rp 1,500,000	-	Rp -
	5 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	3.00	Rp 1,200,000	3.00	Rp 1,200,000	3.00	Rp 1,200,000	-	Rp -
	M. From Pontianak to:														
	1 Bangkayang		4.00	300,000	Rp 1,200,000	4.00	Rp 1,200,000	-	Rp -	-	Rp -	4.00	Rp 1,200,000	-	Rp -
	2 Singkawang		4.00	400,000	Rp 1,600,000	4.00	Rp 1,600,000	-	Rp -	-	Rp -	4.00	Rp 1,600,000	-	Rp -
	3 Pontianak		5.00	200,000	Rp 1,000,000	4.00	Rp 800,000	1.00	Rp 200,000	1.00	Rp 200,000	5.00	Rp 1,000,000	-	Rp -
	4 Kab Kubu Raya		5.00	400,000	Rp 2,000,000	4.00	Rp 1,600,000	1.00	Rp 400,000	1.00	Rp 400,000	5.00	Rp 2,000,000	-	Rp -
	5 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	3.00	Rp 1,200,000	3.00	Rp 1,200,000	3.00	Rp 1,200,000	-	Rp -
	N. From Bandung to:														
	1 Kab Cirebon		5.00	200,000	Rp 1,000,000	5.00	Rp 1,000,000	-	Rp -	-	Rp -	5.00	Rp 1,000,000	-	Rp -
	2 Kota Cirebon		1.00	200,000	Rp 200,000	1.00	Rp 200,000	-	Rp -	-	Rp -	1.00	Rp 200,000	-	Rp -
	3 Kab Bogor (from Jakarta)		5.00	150,000	Rp 750,000	4.00	Rp 600,000	1.00	Rp 150,000	1.00	Rp 150,000	5.00	Rp 750,000	-	Rp -
	4 Kota Bandung		5.00	100,000	Rp 500,000	4.00	Rp 400,000	1.00	Rp 100,000	1.00	Rp 100,000	5.00	Rp 500,000	-	Rp -
	5 Kab Kuningan		4.00	200,000	Rp 800,000	4.00	Rp 800,000	-	Rp -	-	Rp -	4.00	Rp 800,000	-	Rp -
	6 Kab Majalengka		4.00	200,000	Rp 800,000	4.00	Rp 800,000	-	Rp -	-	Rp -	4.00	Rp 800,000	-	Rp -
	7 Kab Garut		-	150,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	8 Kab Bandung Barat		5.00	100,000	Rp 500,000	4.00	Rp 400,000	1.00	Rp 100,000	1.00	Rp 100,000	5.00	Rp 500,000	-	Rp -
	9 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	3.00	Rp 1,200,000	3.00	Rp 1,200,000	3.00	Rp 1,200,000	-	Rp -
	O From Kalimantan Utara to														
	1 Kota / Kab. NSU		3.00	400,000	Rp 1,200,000	-	Rp -	2.00	Rp 800,000	2.00	Rp 800,000	2.00	Rp 800,000	1.00	Rp 400,000
	2.1.3 Duty Travel For STUDY EXPERT				739,673,380		442,273,620		266,082,172		266,082,172		708,355,792		31,317,588
	DOMESTIC AIR / LAND TRAVEL Transport (at cost) 2 Persons x 1 Times														
	1 Jakarta - Tanjung Pinang (Including Airport Tax and Taxi Airport) (LG)		6.00	2,500,000	Rp 14,757,900	4.00	Rp 9,757,900	2.00	Rp 5,000,000	2.00	Rp 5,000,000	6.00	Rp 14,757,900	-	Rp -
	2 Jakarta - Padang (Including Airport Tax and Taxi Airport) (BDC)		8.00	3,000,000	Rp 20,949,500	6.00	Rp 14,949,500	2.00	Rp 5,212,000	2.00	Rp 5,212,000	8.00	Rp 20,161,500	-	Rp 788,000
	3 Jakarta - Bengkulu (Including Airport Tax and Taxi Airport)		4.00	2,000,000	Rp 7,296,000	4.00	Rp 7,296,000	-	Rp -	-	Rp -	4.00	Rp 7,296,000	-	Rp -
	4 Jakarta - Bandung (LG % BDC)		12.00	500,000	Rp 6,000,000	8.00	Rp 4,000,000	4.00	Rp 2,000,000	4.00	Rp 2,000,000	12.00	Rp 6,000,000	-	Rp -
	5 Jakarta - Pontianak (Including Airport Tax and Taxi Airport) (LG & BDC)		8.00	2,000,000	Rp 15,616,800	4.00	Rp 7,616,800	4.00	Rp 7,842,000	4.00	Rp 7,842,000	8.00	Rp 15,458,800	-	Rp 158,000
	6 Jakarta - Pangkal Pinang (Including Airport Tax and Taxi Airport)		4.00	2,000,000	Rp 7,312,780	4.00	Rp 7,312,780	-	Rp -	-	Rp -	4.00	Rp 7,312,780	-	Rp -
	7 Jakarta - Palembang (Including Airport Tax and Taxi Airport) (BDC)		6.00	2,000,000	Rp 12,000,000	4.00	Rp 8,000,000	2.00	Rp 3,508,000	2.00	Rp 3,508,000	6.00	Rp 11,508,000	-	Rp 492,000
	8 Jakarta - Bandar Lampung (Including Airport Tax and Taxi Airport) (LG & BDC)		8.00	1,500,000	Rp 11,936,000	4.00	Rp 5,936,000	4.00	Rp 6,000,000	4.00	Rp 6,000,000	8.00	Rp 11,936,000	-	Rp -
	9 Jakarta - Jambi (Including Airport Tax and Taxi Airport) (BDC)		6.00	2,000,000	Rp 12,000,000	4.00	Rp 8,000,000	2.00	Rp 3,986,000	2.00	Rp 3,986,000	6.00	Rp 11,986,000	-	Rp 14,000
	10 Jakarta - Pekanbaru (Including Airport Tax and Taxi Airport)		2.00	2,500,000	Rp 4,978,800	2.00	Rp 4,978,800	-	Rp -	-	Rp -	2.00	Rp 4,978,800	-	Rp -
	11 Jakarta - Medan (Including Airport Tax and Taxi Airport) (LG & BDC)		6.00	3,800,000	Rp 22,125,600	2.00	Rp 6,925,600	4.00	Rp 13,336,300	4.00	Rp 13,336,300	6.00	Rp 20,261,900	-	Rp 1,863,700
	12 Jakarta - Banten (BDC)		6.00	500,000	Rp 3,000,000	4.00	Rp 2,000,000	2.00	Rp 1,000,000	2.00	Rp 1,000,000	6.00	Rp 3,000,000	-	Rp -
	13 Jakarta (LG)		-	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	14 Jakarta - Banda Aceh (LG)		2.00	4,000,000	Rp 8,000,000	-	Rp -	2.00	Rp 7,885,023	2.00	Rp 7,885,023	2.00	Rp 7,885,023	-	Rp 114,977
	15 Jakarta - Kalimantan Utara (LG)		2.00	2,000,000	Rp 4,000,000	-	Rp -	2.00	Rp 4,000,000	2.00	Rp 4,000,000	2.00	Rp 4,000,000	-	Rp -

INVOICE 16

NO.	DESCRIPTION	NAME	AMANDEMENT No. 9			Total Previous Cumulative (Invoice 1 s/d Invoice 15)		Payment Claim This Monthly (1 May - 31 May 2016)		Total to date Cumulative (1 May- 31 May 2016)		Total Date Cumulative (Invoice 1 s/d Invoice 16)		BALANCE	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	DAILY ALLOWANCE			-											
	Field Allowance / O 5 Loc 4 ptimes 5 days		100.00	400,000	Rp 40,000,000	100.00	Rp 40,000,000	-	Rp -	-	Rp -	100.00	Rp 40,000,000	-	Rp -
	Field Allowance / O 13 Loc 2 ptimes 5 days		160.00	400,000	Rp 64,000,000	160.00	Rp 64,000,000	-	Rp -	-	Rp -	160.00	Rp 64,000,000	-	Rp -
	Field Allowance / O 8 Loc 2 ptimes 5 days Survei BDC		80.00	400,000	Rp 32,000,000	-	Rp -	80.00	Rp 32,000,000	80.00	Rp 32,000,000	80.00	Rp 32,000,000	-	Rp -
	Field Allowance / O 8 Loc 2 ptimes 5 days Survei Studi Kumuh / LG		80.00	400,000	Rp 32,000,000	-	Rp -	80.00	Rp 32,000,000	80.00	Rp 32,000,000	80.00	Rp 32,000,000	-	Rp -
	Hotel Accommodati 5 Loc 4 ptimes 4 days		62.00	500,000	Rp 31,000,000	62.00	Rp 30,955,000	-	Rp -	-	Rp -	62.00	Rp 30,955,000	-	Rp 45,000
	Hotel Accommodati 13 Loc 2 ptimes 4 days		109.00	500,000	Rp 54,500,000	109.00	Rp 51,437,740	-	Rp -	-	Rp -	109.00	Rp 51,437,740	-	Rp 3,062,260
	Hotel Accommodati 8 Loc 2 ptimes 4 days Survei BDC		64.00	500,000	Rp 32,000,000	-	Rp -	64.00	Rp 27,156,495	64.00	Rp 27,156,495	64.00	Rp 27,156,495	-	Rp 4,843,505
	Hotel Accommodati 7 Loc 2 ptimes 4 days Survei Studi Kumuh / LG		56.00	500,000	Rp 28,000,000	-	Rp -	56.00	Rp 22,011,354	56.00	Rp 22,011,354	56.00	Rp 22,011,354	-	Rp 5,988,646
	Tranport local 5 Loc 2 time 5 days		50.00	700,000	Rp 35,000,000	50.00	Rp 35,000,000	-	Rp -	-	Rp -	50.00	Rp 35,000,000	-	Rp -
	Tranport local 12 Loc 1 time 5 days		118.00	700,000	Rp 82,600,000	118.00	Rp 82,107,500	-	Rp -	-	Rp -	118.00	Rp 82,107,500	-	Rp 492,500
	Tranport local 8 Loc 2 ptimes 5 days Survei BDC		80.00	700,000	Rp 56,000,000	-	Rp -	80.00	Rp 50,395,000	80.00	Rp 50,395,000	80.00	Rp 50,395,000	-	Rp 5,605,000
	Tranport local 7 Loc 2 ptimes 5 days Survei Studi Kumuh / LG		70.00	700,000	Rp 49,000,000	-	Rp -	70.00	Rp 42,750,000	70.00	Rp 42,750,000	70.00	Rp 42,750,000	-	Rp 6,250,000
	Pretest Instrument (Study Team)		134.00	400,000	Rp 53,600,000	130.00	Rp 52,000,000	-	Rp -	-	Rp -	130.00	Rp 52,000,000	4.00	Rp 1,600,000
	2.1.4 Duty Travel For STUDY EXPERT (Jr.Research)			-											
	DOMESTIC AIR / LAND TRAVEL Transport (at cost) 2 Persons x 1 Times			-	553,032,500		300,732,500		245,027,100		245,027,100		545,759,600		7,272,900
1	Jakarta - Tanjung Pinang (Including Airport Tax and Taxi Airport) (LG)		3.00	2,500,000	Rp 7,386,800	2.00	Rp 4,886,800	1.00	Rp 2,195,000	1.00	Rp 2,195,000	3.00	Rp 7,081,800	-	Rp 305,000
2	Jakarta - Padang (Including Airport Tax and Taxi Airport) (BDC)		4.00	3,000,000	Rp 10,911,700	3.00	Rp 7,911,700	1.00	Rp 2,593,000	1.00	Rp 2,593,000	4.00	Rp 10,504,700	-	Rp 407,000
3	Jakarta - Bengkulu (Including Airport Tax and Taxi Airport)		2.00	2,000,000	Rp 3,943,600	2.00	Rp 3,943,600	-	Rp -	-	Rp -	2.00	Rp 3,943,600	-	Rp -
4	Jakarta - Bandung (LG % BDC)		10.00	500,000	Rp 5,000,000	4.00	Rp 2,000,000	6.00	Rp 3,000,000	6.00	Rp 3,000,000	10.00	Rp 5,000,000	-	Rp -
5	Jakarta - Pontianak (Including Airport Tax and Taxi Airport) (LG & BDC)		4.00	2,000,000	Rp 7,843,700	2.00	Rp 3,843,700	2.00	Rp 4,000,000	2.00	Rp 4,000,000	4.00	Rp 7,843,700	-	Rp -
6	Jakarta - Pangkal Pinang (Including Airport Tax and Taxi Airport)		2.00	2,000,000	Rp 3,509,800	2.00	Rp 3,509,800	-	Rp -	-	Rp -	2.00	Rp 3,509,800	-	Rp -
7	Jakarta - Palembang (Including Airport Tax and Taxi Airport) (BDC)		4.00	2,000,000	Rp 7,726,800	2.00	Rp 3,726,800	2.00	Rp 3,342,000	2.00	Rp 3,342,000	4.00	Rp 7,068,800	-	Rp 658,000
8	Jakarta - Bandar Lampung (Including Airport Tax and Taxi Airport) (LG & BDC)		6.00	1,500,000	Rp 8,992,000	2.00	Rp 2,992,000	4.00	Rp 6,000,000	4.00	Rp 6,000,000	6.00	Rp 8,992,000	-	Rp -
9	Jakarta - Jambi (Including Airport Tax and Taxi Airport) (BDC)		3.00	2,000,000	Rp 5,833,900	2.00	Rp 3,833,900	1.00	Rp 1,854,100	1.00	Rp 1,854,100	3.00	Rp 5,688,000	-	Rp 145,900
10	Jakarta - Pekanbaru (Including Airport Tax and Taxi Airport)		1.00	2,500,000	Rp 2,484,600	1.00	Rp 2,484,600	-	Rp -	-	Rp -	1.00	Rp 2,484,600	-	Rp -
11	Jakarta - Medan (Including Airport Tax and Taxi Airport) (LG & BDC)		3.00	3,800,000	Rp 10,449,600	1.00	Rp 2,849,600	2.00	Rp 5,065,000	2.00	Rp 5,065,000	3.00	Rp 7,914,600	-	Rp 2,535,000
12	Jakarta - Banten (BDC)		3.00	500,000	Rp 1,500,000	2.00	Rp 1,000,000	1.00	Rp 500,000	1.00	Rp 500,000	3.00	Rp 1,500,000	-	Rp -
13	Jakarta (LG)		1.00	-	Rp -	-	Rp -	1.00	Rp -	1.00	Rp -	1.00	Rp -	-	Rp -
14	Jakarta - Banda Aceh (LG)		1.00	4,000,000	Rp 4,000,000	-	Rp -	1	Rp 3,786,000	1.00	Rp 3,786,000	1.00	Rp 3,786,000	-	Rp 214,000
15	Jakarta - Kalimantan Utara (LG)		1.00	2,000,000	Rp 2,000,000	-	Rp -	1	Rp 1,992,000	1.00	Rp 1,992,000	1.00	Rp 1,992,000	-	Rp 8,000
	LAND TRANSPORTATION (PROVINCE TO DISTRICTS) By Jr. Reseach			-											
	From Padang to Distric 2 time 5 loc		-	750,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	From Padang to Distric 2 time 2 loc		6.00	750,000	Rp 4,500,000	5.00	Rp 3,750,000	1.00	Rp 750,000	1.00	Rp 750,000	6.00	Rp 4,500,000	-	Rp -
	From Tanjung Pinang t 2 time 5 loc		-	750,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	From Tanjung Pinang t 2 time 2 loc		6.00	750,000	Rp 4,500,000	4.00	Rp 3,000,000	2.00	Rp 1,500,000	2.00	Rp 1,500,000	6.00	Rp 4,500,000	-	Rp -
	From Bengkulu to Distri 2 time 5 loc		-	750,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	From Bengkulu to Distri 2 time 2 loc		4.00	750,000	Rp 3,000,000	4.00	Rp 3,000,000	-	Rp -	-	Rp -	4.00	Rp 3,000,000	-	Rp -
	From Bandung to Distri 2 time 5 loc		-	750,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	From Bandung to Distri 3 time 2 loc		14.00	750,000	Rp 10,500,000	7.00	Rp 5,250,000	7.00	Rp 5,250,000	7.00	Rp 5,250,000	14.00	Rp 10,500,000	-	Rp -
	From Pontianak to Distri 2 time 5 loc		-	750,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	From Pontianak to Distri 2 time 2 loc		7.00	750,000	Rp 5,250,000	4.00	Rp 3,000,000	3.00	Rp 2,250,000	3.00	Rp 2,250,000	7.00	Rp 5,250,000	-	Rp -
	From Pangkali Pinang t 2 time 2 loc		4.00	750,000	Rp 3,000,000	4.00	Rp 3,000,000	-	Rp -	-	Rp -	4.00	Rp 3,000,000	-	Rp -
	From Palembang to Dis 2 time 2 loc		6.00	750,000	Rp 4,500,000	4.00	Rp 3,000,000	2.00	Rp 1,500,000	2.00	Rp 1,500,000	6.00	Rp 4,500,000	-	Rp -
	From Bandar Lampung 2 time 2 loc		9.00	750,000	Rp 6,750,000	4.00	Rp 3,000,000	5.00	Rp 3,750,000	5.00	Rp 3,750,000	9.00	Rp 6,750,000	-	Rp -
	From Jambi to District 1 time 3 loc		4.00	750,000	Rp 3,000,000	3.00	Rp 2,250,000	1.00	Rp 750,000	1.00	Rp 750,000	4.00	Rp 3,000,000	-	Rp -
	From Pekanbaru to Dis 1 time 2 loc		2.00	750,000	Rp 1,500,000	2.00	Rp 1,500,000	-	Rp -	-	Rp -	2.00	Rp 1,500,000	-	Rp -
	From Deli Serdang to C 1 time 2 loc		5.00	750,000	Rp 3,750,000	2.00	Rp 1,500,000	3.00	Rp 2,250,000	3.00	Rp 2,250,000	5.00	Rp 3,750,000	-	Rp -
	From Serang to District 1 time 2 loc		4.00	750,000	Rp 3,000,000	3.00	Rp 2,250,000	1.00	Rp 750,000	1.00	Rp 750,000	4.00	Rp 3,000,000	-	Rp -
	From Jakarta to District 1 time 2 loc		4.00	750,000	Rp 3,000,000	2.00	Rp 1,500,000	2.00	Rp 1,500,000	2.00	Rp 1,500,000	4.00	Rp 3,000,000	-	Rp -
	From Aceh to District 1 time 2 loc		2.00	750,000	Rp 1,500,000	-	Rp -	2.00	Rp 1,500,000	2.00	Rp 1,500,000	2.00	Rp 1,500,000	-	Rp -

INVOICE 16

NO.	DESCRIPTION	NAME	AMANDEMENT No. 9			Total Previous Cumulative (Invoice 1 s/d Invoice 15)		Payment Claim This Monthly (1 May - 31 May 2016)		Total to date Cumulative (1 May- 31 May 2016)		Total Date Cumulative (Invoice 1 s/d Invoice 16)		BALANCE	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	From Tanjung Selor to l 1 time 2 loc		2.00	750,000	Rp 1,500,000	-	Rp -	2.00	Rp 1,500,000	2.00	Rp 1,500,000	2.00	Rp 1,500,000	-	Rp -
	Junior Researcher (5 Persons) of Study Team														
	Field Allowance / O.5 loc 2 ptimes 30 days		-	100,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	Field Allowance / O.10 loc 1 ptimes 30 days		290.00	100,000	Rp 29,000,000	290.00	Rp 29,000,000	-	Rp -	-	Rp -	290.00	Rp 29,000,000	-	Rp -
	Field Allowance / O.13 loc 1 ptimes 60 days		532.00	100,000	Rp 53,200,000	520.00	Rp 52,000,000	-	Rp -	-	Rp -	520.00	Rp 52,000,000	12.00	Rp 1,200,000
	Field Allowance / O.15 Loc 1 ptimes 30 days Survei BDC		450.00	100,000	Rp 45,000,000	-	Rp -	450.00	Rp 45,000,000	450.00	Rp 45,000,000	450.00	Rp 45,000,000	-	Rp -
	Field Allowance / O.8 Loc 1 ptimes 30 days Survei Studi Kumuh / LG		240.00	100,000	Rp 24,000,000	-	Rp -	240.00	Rp 24,000,000	240.00	Rp 24,000,000	240.00	Rp 24,000,000	-	Rp -
	Hotel Accommodati 5 loc 2 ptimes 29 days		-	100,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	Hotel Accommodati 10 loc 1 ptimes 29 days		280.00	100,000	Rp 28,000,000	280.00	Rp 28,000,000	-	Rp -	-	Rp -	280.00	Rp 28,000,000	-	Rp -
	Hotel Accommodati 13 loc 1 ptimes 59 Night		529.00	100,000	Rp 52,900,000	520.00	Rp 52,000,000	-	Rp -	-	Rp -	520.00	Rp 52,000,000	9.00	Rp 900,000
	Hotel Accommodati 15 Loc 1 ptimes 29 days Survei BDC		435.00	100,000	Rp 43,500,000	-	Rp -	435.00	Rp 43,500,000	435.00	Rp 43,500,000	435.00	Rp 43,500,000	-	Rp -
	Hotel Accommodati 8 Loc 1 ptimes 29 days Survei Studi Kumuh / LG		232.00	100,000	Rp 23,200,000	-	Rp -	232.00	Rp 23,200,000	232.00	Rp 23,200,000	232.00	Rp 23,200,000	-	Rp -
	Tranport local 5 Loc 2 time 30 days		-	75,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	Tranport local 10 Loc 1 time 30 days		290.00	75,000	Rp 21,750,000	290.00	Rp 21,750,000	-	Rp -	-	Rp -	290.00	Rp 21,750,000	-	Rp -
	Tranport local 13 Loc 1 time 60		532.00	75,000	Rp 39,900,000	520.00	Rp 39,000,000		Rp -	-	Rp -	520.00	Rp 39,000,000	12.00	Rp 900,000
	Tranport local 15 Loc 1 ptimes 30 days Survei BDC		450.00	75,000	Rp 33,750,000	-	Rp -	450.00	Rp 33,750,000	450.00	Rp 33,750,000	450.00	Rp 33,750,000	-	Rp -
	Tranport local 8 Loc 1 ptimes 30 days Survei Studi Kumuh / LG		240.00	75,000	Rp 18,000,000	-	Rp -	240.00	Rp 18,000,000	240.00	Rp 18,000,000	240.00	Rp 18,000,000	-	Rp -
2.2	Car and Motorcyle Rental			-	830,000,000		726,000,000		20,000,000		20,000,000		746,000,000	-	84,000,000
	Head Office/Jakarta (2 cars)		83.00	10,000,000	Rp 830,000,000	74.60	Rp 726,000,000	2.00	Rp 20,000,000	2.00	Rp 20,000,000	76.60	Rp 746,000,000	6.40	Rp 84,000,000
2.3	Office Rental and Furniture			-	568,882,853		568,882,853		-		-		568,882,853	-	0
	Office Rental (1tahun = 1.200 m2) untuk 6 bulan = 1.200 x 0.5 = 600 m2		4,146.00	120,000	Rp 497,520,000	4,146.00	Rp 497,520,000	-	Rp -	-	Rp -	4,146.00	Rp 497,520,000	-	Rp -
	Rental Furniture + Ac (Biaya 1 Tahun = 20.440.000, jadi biaya 6 bulan = 20.440.000,- x 0,5)		3.49	20,440,000	Rp 71,362,853	3.49	Rp 71,362,853	-	Rp -	-	Rp -	3.49	Rp 71,362,853	0.00	Rp 0
2.4	Communication			0	122,071,165		83,689,589		3,257,772		3,257,772		86,947,361	-	35,123,804
	Telephone (1 line)		41.00	3,000,000	Rp 58,746,787	36.00	Rp 37,505,024	1.00	Rp 1,696,575	1.00	Rp 1,696,575	37.00	Rp 39,201,599	4.00	Rp 19,545,188
	Faximile		40.50	1,000,000	Rp 14,293,478	33.00	Rp 6,384,165	1.00	Rp 407,297	1.00	Rp 407,297	34.00	Rp 6,791,462	6.50	Rp 7,502,016
	Internet		40.50	1,500,000	Rp 49,030,900	35.00	Rp 39,800,400	1.00	Rp 1,153,900	1.00	Rp 1,153,900	36.00	Rp 40,954,300	4.50	Rp 8,076,600
2.5	Utilities Expenses			-	395,386,052		339,134,663		9,500,000		9,500,000		348,634,663	-	46,751,389
	Office Supply		42.30	2,500,000	Rp 104,318,900	36.30	Rp 89,318,900	1.00	Rp 2,500,000	1.00	Rp 2,500,000	37.30	Rp 91,818,900	5.00	Rp 12,500,000
	Office Consumable		42.30	3,000,000	Rp 125,356,963	36.30	Rp 107,356,963	1.00	Rp 3,000,000	1.00	Rp 3,000,000	37.30	Rp 110,356,963	5.00	Rp 15,000,000
	Computer Supply		42.30	3,000,000	Rp 123,710,689	36.30	Rp 106,459,300	1.00	Rp 3,000,000	1.00	Rp 3,000,000	37.30	Rp 109,459,300	5.00	Rp 14,251,389
	Photo Copy Supply		42.30	1,000,000	Rp 41,999,500	36.30	Rp 35,999,500	1.00	Rp 1,000,000	1.00	Rp 1,000,000	37.30	Rp 36,999,500	5.00	Rp 5,000,000
	office utilities		-	2,500,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
2.6	Office Equipment			-	528,105,000		451,290,000		35,700,000		35,700,000		486,990,000	-	41,115,000
	Computer Notebook (rental) for Expert Evaluation Team (5 Unit x 6 bulan)		162.75	500,000	Rp 81,375,000	161.50	Rp 80,750,000	-	Rp -	-	Rp -	161.50	Rp 80,750,000	1.25	Rp 625,000
	Computer Notebook (rental) for Expert Study Team (4 Laptop x 6 bulan)		76.00	500,000	Rp 38,000,000	76.00	Rp 38,000,000	-	Rp -	-	Rp -	76.00	Rp 38,000,000	-	Rp -
	Computer Notebook (rental) for Expert Evaluation Team (5 Unit x 8 bulan)		40.00	500,000	Rp 20,000,000	15.00	Rp 7,500,000	5.00	Rp 2,500,000	5.00	Rp 2,500,000	20.00	Rp 10,000,000	20.00	Rp 10,000,000
	Computer Notebook (rental) for Expert Study Team (4 Laptop x 8 bulan)		32.00	500,000	Rp 16,000,000	12.00	Rp 6,000,000	4.00	Rp 2,000,000	4.00	Rp 2,000,000	16.00	Rp 8,000,000	16.00	Rp 8,000,000
	Computer Desktop (rental) for Evaluation Team (6 Unit x 6 bulan)		195.10	400,000	Rp 78,040,000	193.80	Rp 77,520,000	-	Rp -	-	Rp -	193.80	Rp 77,520,000	1.30	Rp 520,000
	Computer Desktop (rental) for Study Team (2 Unit x 6 bulan)		37.00	400,000	Rp 14,800,000	37.00	Rp 14,800,000	-	Rp -	-	Rp -	37.00	Rp 14,800,000	-	Rp -
	Computer Desktop (rental) for Evaluation Team (6 Unit x 8 bulan)		48.00	400,000	Rp 19,200,000	18.00	Rp 7,200,000	6.00	Rp 2,400,000	6.00	Rp 2,400,000	24.00	Rp 9,600,000	24.00	Rp 9,600,000
	Computer Desktop (rental) for Study Team (2 Unit x 8 bulan)		16.00	400,000	Rp 6,400,000	6.00	Rp 2,400,000	2.00	Rp 800,000	2.00	Rp 800,000	8.00	Rp 3,200,000	8.00	Rp 3,200,000
	Printer Laser Jet 2 units (rental) for Evaluation Team x 6 bulan		65.70	300,000	Rp 19,710,000	64.60	Rp 19,380,000	-	Rp -	-	Rp -	64.60	Rp 19,380,000	1.10	Rp 330,000
	Printer Laser Jet 2 units (rental) for Study Team x 6 bulan		37.00	300,000	Rp 11,100,000	37.00	Rp 11,100,000	-	Rp -	-	Rp -	37.00	Rp 11,100,000	-	Rp -
	Printer Laser Jet 1 units (rental) for Study Team x 8 bulan		8.00	300,000	Rp 2,400,000	3.00	Rp 900,000	1.00	Rp 300,000	1.00	Rp 300,000	4.00	Rp 1,200,000	4.00	Rp 1,200,000
	Printer Laser Jet 2 units (rental) for Evaluation Team x 8 bulan		16.00	300,000	Rp 4,800,000	6.00	Rp 1,800,000	2.00	Rp 600,000	2.00	Rp 600,000	8.00	Rp 2,400,000	8.00	Rp 2,400,000
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 6 bulan)		33.35	300,000	Rp 10,005,000	33.30	Rp 9,990,000	-	Rp -	-	Rp -	33.30	Rp 9,990,000	0.05	Rp 15,000
	Printer Color A3 (rental) for Study Team		1.00	300,000	Rp 300,000	-	Rp -	-	Rp -	-	Rp -	-	Rp -	1.00	Rp 300,000
	Printer Color A3 (rental) for Evaluation Team (1 Unit x 8 bulan)		8.00	300,000	Rp 2,400,000	3.00	Rp 900,000	1.00	Rp 300,000	1.00	Rp 300,000	4.00	Rp 1,200,000	4.00	Rp 1,200,000
	Printer Color A3 (rental) for Study Team (1 Unit x 8 bulan)		8.00	300,000	Rp 2,400,000	3.00	Rp 900,000	1.00	Rp 300,000	1.00	Rp 300,000	4.00	Rp 1,200,000	4.00	Rp 1,200,000
	Photo Copy Machine (rental) for Evaluation Team (1 Unit x 6 bulan)		33.35	500,000	Rp 16,675,000	33.30	Rp 16,650,000	-	Rp -	-	Rp -	33.30	Rp 16,650,000	0.05	Rp 25,000
	Photo Copy Machine (rental) for Study Team		1.00	500,000	Rp 500,000	-	Rp -	-	Rp -	-	Rp -	-	Rp -	1.00	Rp 500,000

INVOICE 16

NO.	DESCRIPTION	NAME	AMANDEMENT No. 9			Total Previous Cumulative (Invoice 1 s/d Invoice 15)		Payment Claim This Monthly (1 May - 31 May 2016)		Total to date Cumulative (1 May- 31 May 2016)		Total Date Cumulative (Invoice 1 s/d Invoice 16)		BALANCE	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	Photo Copy Machine (rental) for Evaluation + Studi Team (1 Unit x 8 bulan)		8.00	500,000	Rp 4,000,000	3.00	Rp 1,500,000	1.00	Rp 500,000	1.00	Rp 500,000	4.00	Rp 2,000,000	4.00	Rp 2,000,000
	Computer Notebook (rental) for Editor Evaluation Team (13 Unit x 2 Bulan)		164.00	500,000	Rp 82,000,000	164.00	Rp 82,000,000	-	Rp -	-	Rp -	164.00	Rp 82,000,000	-	Rp -
	Computer Notebook (rental) for Editor Study Team (3 Unit x 2 Bulan)		42.00	500,000	Rp 21,000,000	42.00	Rp 21,000,000	-	Rp -	-	Rp -	42.00	Rp 21,000,000	-	Rp -
	Computer Notebook (rental) for Editor Evaluation Team (14 +15) Unit x 2 bulan		58.00	500,000	Rp 29,000,000	29.00	Rp 14,500,000	29.00	Rp 14,500,000	29.00	Rp 14,500,000	58.00	Rp 29,000,000	-	Rp -
	Computer Notebook (rental) for Editor Study Team (8 + 15) Unit x 2 bulan		46.00	500,000	Rp 23,000,000	23.00	Rp 11,500,000	23.00	Rp 11,500,000	23.00	Rp 11,500,000	46.00	Rp 23,000,000	-	Rp -
	Program STATA SE 13 (2 Quantity)		1.00	25,000,000	Rp 25,000,000	1.00	Rp 25,000,000	-	Rp -	-	Rp -	1.00	Rp 25,000,000	-	Rp -
2.7	Instrument (Reproduction)				756,847,455		460,812,055		247,337,400		247,337,400		708,149,455	-	48,698,000
	Instrument Reroduction for Evaluation Team		-	200	Rp -	-	-	-	Rp -	-	Rp -	-	-	-	-
	Survey 1 (3290 Sample RTM) ----> menjadi 2296 RTM		73,283.00	200	Rp 14,656,600	73,283.00	Rp 14,656,600	-	Rp -	-	Rp -	73,283.00	Rp 14,656,600	-	Rp -
	Survey 2 (3290 Sample RTM)		230,300.00	200	Rp 46,060,000	230,300.00	Rp 46,060,000	-	Rp -	-	Rp -	230,300.00	Rp 46,060,000	-	Rp -
	Survey 3 (4621 Sample RTM)		-	200	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	Survey 3 (5615 Sample RTM)		429,165.00	200	Rp 85,833,000	429,165.00	Rp 85,833,000	-	Rp -	-	Rp -	429,165.00	Rp 85,833,000	-	Rp -
	Survey Evaluation Team (3290 Sample RTM)		574,750.40	200	Rp 114,950,080	574,750.40	Rp 114,950,080	-	Rp -	-	Rp -	574,750.40	Rp 114,950,080	-	Rp -
	Survey Evaluation Team Pre ICDD 3 (314,370 Sample RTM)		314,370.00	200	Rp 62,874,000	-	Rp -	200,934.00	Rp 40,186,800	200,934.00	Rp 40,186,800	200,934.00	Rp 40,186,800	113,436.00	Rp 22,687,200
	Survey Evaluation Team Baseline Survey NSU (305.120 Sample RTM + 10%)		335,632.00	200	Rp 67,126,400	-	Rp -	271,398.00	Rp 54,279,600	271,398.00	Rp 54,279,600	271,398.00	Rp 54,279,600	64,234.00	Rp 12,846,800
	Delivery Instrument (13 Prov x 3 Times)		-	2,500,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
			58.50	2,000,000	Rp 136,223,800	58.50	Rp 136,223,800	-	Rp -	-	Rp -	58.50	Rp 136,223,800	-	Rp -
	Delivery Instrument (14 Prov x 1 Times) Pre ICDD3		14.00	2,000,000	Rp 28,000,000	-	Rp -	14.00	Rp 28,000,000	14.00	Rp 28,000,000	14.00	Rp 28,000,000	-	Rp -
	Delivery Instrument (15 Prov x 1 Times) Baseline Survey NSU		15.00	2,000,000	Rp 30,000,000	-	Rp -	15.00	Rp 30,000,000	15.00	Rp 30,000,000	15.00	Rp 30,000,000	-	Rp -
			-	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	Instrument (Reproduction) for Study Team														
	Survey 1 : Beneficeries of Livelihood		22,500.00	200	Rp 4,500,000	22,500.00	Rp 4,500,000	-	Rp -	-	Rp -	22,500.00	Rp 4,500,000	-	Rp -
	Survey 2 : Capacity Building of KSM		22,500.00	200	Rp 4,500,000	22,500.00	Rp 4,500,000	-	Rp -	-	Rp -	22,500.00	Rp 4,500,000	-	Rp -
	Survey 3 : Lesson Learned of BDC		-	200	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	Survey 3 : Satisfaction of Beneficiaries		87,620.00	200	Rp 17,524,000	87,620.00	Rp 17,524,000	-	Rp -	-	Rp -	87,620.00	Rp 17,524,000	-	Rp -
	Survey Study Team Kawasan Kumuh / LG (88.575 Sample RTM)		88,575.00	200	Rp 17,715,000	-	Rp -	88,575.00	Rp 17,715,000	88,575.00	Rp 17,715,000	88,575.00	Rp 17,715,000	-	Rp -
	Survey Study Team BDC (221.600 Sample RTM)		221,600.00	200	Rp 44,320,000	-	Rp -	155,780.00	Rp 31,156,000	155,780.00	Rp 31,156,000	155,780.00	Rp 31,156,000	65,820.00	Rp 13,164,000
	Delivery Instrument		16.50	2,000,000	Rp 36,564,575	16.50	Rp 36,564,575	-	Rp -	-	Rp -	16.50	Rp 36,564,575	-	Rp -
	Delivery Instrument (8 Prov x 1 Times) Studi Kumuh LG		8.00	2,000,000	Rp 16,000,000	-	Rp -	8.00	Rp 16,000,000	8.00	Rp 16,000,000	8.00	Rp 16,000,000	-	Rp -
	Delivery Instrument (15 Prov x 1 Times) BDC		15.00	2,000,000	Rp 30,000,000	-	Rp -	15.00	Rp 30,000,000	15.00	Rp 30,000,000	15.00	Rp 30,000,000	-	Rp -
2.8	Recruitment,Transport & Field Allowance (1 Times) for Jr. Reseach and Enumerator				2,456,750,000		1,755,250,000		701,500,000		701,500,000		2,456,750,000	-	-
	Recruitment for Local Enumerator 110%		-	300,000	Rp -	-	-	-	-	-	-	-	-	-	-
	Transport														
	Transport Junior Researcher Province to Kabupaten		71.00	750,000	Rp 53,250,000	42.00	Rp 31,500,000	29.00	Rp 21,750,000	29.00	Rp 21,750,000	71.00	Rp 53,250,000	-	Rp -
	Transport Team Eavanaugh for Junior Researcher Province to Kabupaten (14 Person 1 times)		14.00	750,000	Rp 10,500,000	14.00	Rp 10,500,000	-	Rp -	-	Rp -	14.00	Rp 10,500,000	-	Rp -
	Transport Team Eavanaugh for Junior Researcher Province to Kabupaten (13 Person 1 times)		26.00	750,000	Rp 19,500,000	26.00	Rp 19,500,000	-	Rp -	-	Rp -	26.00	Rp 19,500,000	-	Rp -
	Transport Junior Researcher in Kabupaten		71.00	500,000	Rp 35,500,000	42.00	Rp 21,000,000	29.00	Rp 14,500,000	29.00	Rp 14,500,000	71.00	Rp 35,500,000	-	Rp -
	Transport Team Evaluation for Junior Researcher in Kabupaten (14 Person 1 times)		14.00	500,000	Rp 7,000,000	14.00	Rp 7,000,000	-	Rp -	-	Rp -	14.00	Rp 7,000,000	-	Rp -
	Transport Team Evaluation for Junior Researcher in Kabupaten (13 Person 1 times)		26.00	500,000	Rp 13,000,000	26.00	Rp 13,000,000	-	Rp -	-	Rp -	26.00	Rp 13,000,000	-	Rp -
			-	-	Rp -	-	-	-	-	-	-	-	-	-	-
	Transport Enumerator Province to Kabupaten		228.00	750,000	Rp 171,000,000	135.00	Rp 101,250,000	93.00	Rp 69,750,000	93.00	Rp 69,750,000	228.00	Rp 171,000,000	-	Rp -
	Transport Evaluation Team for Enumerator Province to Kabupaten (45 Person 1 times)		45.00	750,000	Rp 33,750,000	45.00	Rp 33,750,000	-	Rp -	-	Rp -	45.00	Rp 33,750,000	-	Rp -
	Transport Evaluation Team for Enumerator Province to Kabupaten (41 Person 1 times)		82.00	750,000	Rp 61,500,000	82.00	Rp 61,500,000	-	Rp -	-	Rp -	82.00	Rp 61,500,000	-	Rp -
	Transport Enumerator in Kabupaten		228.00	500,000	Rp 114,000,000	135.00	Rp 67,500,000	93.00	Rp 46,500,000	93.00	Rp 46,500,000	228.00	Rp 114,000,000	-	Rp -
	Transport Evaluation Team for Enumerator in Kabupaten (45 Person 1 times)		45.00	500,000	Rp 22,500,000	45.00	Rp 22,500,000	-	Rp -	-	Rp -	45.00	Rp 22,500,000	-	Rp -
	Transport Evaluation Team for Enumerator in Kabupaten (41 Person 1 times)		82.00	500,000	Rp 41,000,000	82.00	Rp 41,000,000	-	Rp -	-	Rp -	82.00	Rp 41,000,000	-	Rp -
	Field Allowance														
	Field Allowance Jr Rese 14 prs 3 times 30 days		-	150,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	Field Allowance Jr Rese 14 prs 1 times 15 days		210.00	150,000	Rp 31,500,000	210.00	Rp 31,500,000	-	Rp -	-	Rp -	210.00	Rp 31,500,000	-	Rp -
	Field Allowance Jr Rese 14 prs 1 times 25 days		294.00	150,000	Rp 44,100,000	294.00	Rp 44,100,000	-	Rp -	-	Rp -	294.00	Rp 44,100,000	-	Rp -
	Field Allowance Jr Rese 14 prs 1 times 34 days		396.00	150,000	Rp 59,400,000	396.00	Rp 59,400,000	-	Rp -	-	Rp -	396.00	Rp 59,400,000	-	Rp -
	Field Allowance Team Evaluation for Jr Research 14 prs 1 times 30 days		420.00	150,000	Rp 63,000,000	420.00	Rp 63,000,000	-	Rp -	-	Rp -	420.00	Rp 63,000,000	-	Rp -

INVOICE 16

NO.	DESCRIPTION	NAME	AMANDEMENT No. 9			Total Previous Cumulative (Invoice 1 s/d Invoice 15)		Payment Claim This Monthly (1 May - 31 May 2016)		Total to date Cumulative (1 May- 31 May 2016)		Total Date Cumulative (Invoice 1 s/d Invoice 16)		BALANCE			
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)		
	Field Allowance Team Evaluation for Jr Research	13 prs	1 times	30 days	780.00	150,000	Rp	117,000,000	780.00	Rp	117,000,000	-	Rp	-	-	-	
	Field Allowance Team Evaluation for Jr Research (Pre ICDD 3)	14 prs	1	30	420.00	150,000	Rp	63,000,000	-	Rp	-	420.00	Rp	63,000,000	420.00	Rp	63,000,000
	Field Allowance Team Evaluation for Jr Research (Baseline Survey NSU)	15 prs	1	30	450.00	150,000	Rp	67,500,000	-	Rp	-	450.00	Rp	67,500,000	450.00	Rp	67,500,000
	Field Allowance Enumerator	45 prs	3 times	30 days	-	-	Rp	-	-	Rp	-	-	Rp	-	-	Rp	-
	Field Allowance Enumerator	45 prs	1 times	15 days	675.00	150,000	Rp	101,250,000	675.00	Rp	101,250,000	-	Rp	-	675.00	Rp	101,250,000
	Field Allowance Enumerator	45 prs	1 times	25 days	945.00	150,000	Rp	141,750,000	945.00	Rp	141,750,000	-	Rp	-	945.00	Rp	141,750,000
	Field Allowance Enumerator	45 prs	1 times	30 days	1,305.00	150,000	Rp	195,750,000	1,305.00	Rp	195,750,000	-	Rp	-	1,305.00	Rp	195,750,000
	Field Allowance Team Evaluation for Enumerator	45 prs	1 times	30 days	1,350.00	150,000	Rp	202,500,000	1,350.00	Rp	202,500,000	-	Rp	-	1,350.00	Rp	202,500,000
	Field Allowance Team Evaluation for Enumerator	41 prs	1 times	30 days	2,460.00	150,000	Rp	369,000,000	2,460.00	Rp	369,000,000	-	Rp	-	2,460.00	Rp	369,000,000
	Field Allowance Team Evaluation for Enumerator (Pre ICDD 3)	45 prs	1	30	1,350.00	150,000	Rp	202,500,000	-	Rp	-	1,350.00	Rp	202,500,000	1,350.00	Rp	202,500,000
	Field Allowance Team Evaluation for Enumerator (Baseline Survey NSU)	48 prs	1	30	1,440.00	150,000	Rp	216,000,000	-	Rp	-	1,440.00	Rp	216,000,000	1,440.00	Rp	216,000,000
2.9	Focus Group Discussion (FGD)					-		5,430,625,000			-			4,338,875,000		-	1,091,750,000
	FGD in Village for Evaluation Team					-					-					-	
	FGD Survey 1 = 150 Kelurahan (1 FGD = 20 orang)				3,000.00	125,000	Rp	375,000,000	3,000.00	Rp	375,000,000	-	Rp	-	3,000.00	Rp	375,000,000
	FGD Survey 2 = 252 Kelurahan (1 FGD = 8 orang)				3,432.00	125,000	Rp	429,000,000	3,432.00	Rp	429,000,000	-	Rp	-	3,432.00	Rp	429,000,000
	FGD Survey 3 = 252 Kelurahan (1 FGD = 20 orang)				-	125,000	Rp	-	-	Rp	-	-	Rp	-	-	Rp	-
	FGD Survey 3 = 429 Kelurahan (1 FGD = 8 orang)				3,432.00	125,000	Rp	429,000,000	3,432.00	Rp	429,000,000	-	Rp	-	3,432.00	Rp	429,000,000
	FGD Survey 3 = 150 Kelurahan (1 FGD = 20 orang)				3,000.00	125,000	Rp	375,000,000	3,000.00	Rp	375,000,000	-	Rp	-	3,000.00	Rp	375,000,000
	FGD Survey Evaluation Team (impact) = 429 Kelurahan (1 FGD = 8 orang)				3,432.00	125,000	Rp	429,000,000	3,432.00	Rp	429,000,000	-	Rp	-	3,432.00	Rp	429,000,000
	FGD Survey Evaluation Team (impact) = 150 Kelurahan (1 FGD = 20 orang)				3,000.00	125,000	Rp	375,000,000	3,000.00	Rp	375,000,000	-	Rp	-	3,000.00	Rp	375,000,000
	FGD Survey Evaluation Team (Mid Term ICDD 3) = 389 Kelurahan (1 FGD = 10 orang) BKM				3,890.00	125,000	Rp	486,250,000	3,890.00	Rp	486,250,000	-	Rp	-	3,890.00	Rp	486,250,000
	FGD Survey Evaluation Team (Mid Term KSM) = 389 Kelurahan (1 FGD = 10 orang) KSM				3,890.00	125,000	Rp	486,250,000	3,890.00	Rp	486,250,000	-	Rp	-	3,890.00	Rp	486,250,000
					4,680.00	125,000	Rp	585,000,000	4,680.00	Rp	585,000,000	-	Rp	-	4,680.00	Rp	585,000,000
	FGD Survey Evaluation Team (Pre ICDD3) = 277 Kelurahan (1 FGD = 10 orang) KSM				2,770.00	125,000	Rp	346,250,000	-	Rp	-	-	Rp	-	2,770.00	Rp	346,250,000
	FGD Survey Evaluation Team (Baseline Survey NSU) = 585 Kelurahan (1 FGD = 8 orang)				4,680.00	125,000	Rp	585,000,000	-	Rp	-	-	Rp	-	4,680.00	Rp	585,000,000
	FGD Survey Evaluation Team (Baseline Survey NSU) = 30 KOTA (1 FGD = 15 orang)				450.00	125,000	Rp	56,250,000	-	Rp	-	-	Rp	-	450.00	Rp	56,250,000
					-	-	Rp	-	-	Rp	-	-	Rp	-	-	Rp	-
	FGD in Village for Study Team				-	-	Rp	-	-	Rp	-	-	Rp	-	-	Rp	-
	FGD Survey 1 (benefeciaries of livelihood) = 5 Kabupaten @ 5 Kelurahan (1 FGD = 15 Orang)				375.00	125,000	Rp	46,875,000	375.00	Rp	46,875,000	-	Rp	-	375.00	Rp	46,875,000
	FGD Survey 2 (CB for KSM/SHG's) = 5 Kabupaten @ 5 Kelurahan (1 FGD = 15 Orang)				375.00	125,000	Rp	46,875,000	375.00	Rp	46,875,000	-	Rp	-	375.00	Rp	46,875,000
	FGD Survey 3 (Satisfaction of Benefeciaries) = 13 Prop x 2 Kabupaten @ 4 Kelurahan (1 FGD = 15 Orang)				1,560.00	125,000	Rp	195,000,000	1,560.00	Rp	195,000,000	-	Rp	-	1,560.00	Rp	195,000,000
	FGD Survey Study Team				645.00	125,000	Rp	80,625,000	645.00	Rp	80,625,000	-	Rp	-	645.00	Rp	80,625,000
	FGD Survey 3 (BDC) = 8 Provinsi, 15 Kab/Kota, 45 Kelurahan Berdasarkan Komoditi Unggulan (1 FGD = 10 Orang)				450.00	125,000	Rp	56,250,000	-	Rp	-	-	Rp	-	450.00	Rp	56,250,000
	FGD Survey 3 (Studi Kumuh / LG) = 8 Prov, 16 Kab/Kota, 48 Kelurahan Pilihan (1 FGD = 8 Orang)				384.00	125,000	Rp	48,000,000	-	Rp	-	-	Rp	-	384.00	Rp	48,000,000
2.10	Training, Workshop & Discussion					-		1,187,626,582			814,065,082			84,900,000		898,965,082	288,661,500
	For Evaluation Team					-					-					-	
	Training and Refresher for Supervisor 5 days				8.00	25,000,000	Rp	197,271,500	8.00	Rp	197,271,500	-	Rp	-	8.00	Rp	197,271,500
	Training and Refresher for Local Enumerator 4 days				4.00	20,250,000	Rp	81,000,000	4.00	Rp	81,000,000	-	Rp	-	4.00	Rp	81,000,000
	Training and Refresher for Local Enumerator 4 days (41 person x Rp. 450.000,-)				2.00	18,450,000	Rp	36,900,000	2.00	Rp	36,900,000	-	Rp	-	2.00	Rp	36,900,000
	Training and Refresher for Local Enumerator 4 days (45 person x Rp. 450.000,-) Pre ICDD3				1.00	20,250,000	Rp	20,250,000	-	Rp	-	1.00	Rp	20,250,000	1.00	Rp	20,250,000
	Training and Refresher for Local Enumerator 4 days (48 person x Rp. 450.000,-) Baseline Survey				1.00	21,600,000	Rp	21,600,000	-	Rp	-	1.00	Rp	21,600,000	1.00	Rp	21,600,000
	Training for Junior Researcher 4 Days (14 Person x 450.000)				4.00	6,300,000	Rp	25,200,000	4.00	Rp	25,200,000	-	Rp	-	4.00	Rp	25,200,000
	Training for Junior Researcher 4 Days (13 Person x 450.000)				2.00	5,850,000	Rp	11,700,000	2.00	Rp	11,700,000	-	Rp	-	2.00	Rp	11,700,000
	Training for Junior Researcher 4 Days (14 Person x 450.000) Pre ICDD3				1.00	6,300,000	Rp	6,300,000	-	Rp	-	1.00	Rp	6,300,000	1.00	Rp	6,300,000
	Training for Junior Researcher 4 Days (15 Person x 450.000) Baseline Survey NSU				1.00	6,750,000	Rp	6,750,000	-	Rp	-	1.00	Rp	6,750,000	1.00	Rp	6,750,000
	Discusi and konsinyasi				13.00	15,000,000	Rp	195,000,000	8.00	Rp	120,000,000	1.00	Rp	15,000,000	9.00	Rp	135,000,000
					-	-	Rp	-	-	Rp	-	-	Rp	-	-	Rp	-
	Workshop Baseline Survey				-	-	Rp	-	-	Rp	-	-	Rp	-	-	Rp	-
					1.00	37,006,982	Rp	37,006,982	1.00	Rp	37,006,982	-	Rp	-	1.00	Rp	37,006,982
	Workshop Mid Term Evaluation				-	81,000,000	Rp	-	-	Rp	-	-	Rp	-	-	Rp	-
					1.00	38,000,000	Rp	38,000,000	1.00	Rp	38,000,000	-	Rp	-	1.00	Rp	38,000,000

INVOICE 16

NO.	DESCRIPTION	NAME	AMANDEMENT No. 9			Total Previous Cummulative (Invoice 1 s/d Invoice 15)		Payment Claim This Monthly (1 May - 31 May 2016)		Total to date Cummulative (1 May- 31 May 2016)		Total Date Cummulative (Invoice 1 s/d Invoice 16)		BALANCE	
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	Workshop Impact Survey of ICDD II		1.00	40,000,000	Rp 40,000,000	1.00	Rp 40,000,000	-	Rp -	-	Rp -	1.00	Rp 40,000,000	-	Rp -
	Workshop Survey MidTerm ICDD III & Workshop Satisfaction of Benefeciaries		1.00	25,000,000	Rp 25,000,000	1.00	Rp 25,000,000	-	Rp -	-	Rp -	1.00	Rp 25,000,000	-	Rp -
	Workshop Preliminary Results (Final)		1.00	17,454,800	Rp 17,454,800	1.00	Rp 17,454,800	-	Rp -	-	Rp -	1.00	Rp 17,454,800	-	Rp -
	Workshop Evaluation		1.00	40,000,000	Rp 40,000,000	1.00	Rp 24,338,500	-	Rp -	-	Rp -	1.00	Rp 24,338,500	-	Rp 15,661,500
	Workshop Survey Evaluation (Pre ICDD3)		1.00	40,000,000	Rp 40,000,000	-	Rp -	-	Rp -	-	Rp -	-	Rp -	1.00	Rp 40,000,000
	Workshop Survey Evaluation (Baseline Survey NSU)		1.00	40,000,000	Rp 40,000,000	-	Rp -	-	Rp -	-	Rp -	-	Rp -	1.00	Rp 40,000,000
	Pembahasan Final Report		-	10,500,000	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	Pembahasan Final Report		1.00	13,000,000	Rp 13,000,000	-	Rp -	-	Rp -	-	Rp -	-	Rp -	1.00	Rp 13,000,000
				-											
	For Study Team Team			-											
	Training for Junior Researcher 4 Days (5 Person x 450.000)		40.00	450,000	Rp 18,000,000	40.00	Rp 18,000,000	-	Rp -	-	Rp -	40.00	Rp 18,000,000	-	Rp -
	Training for Junior Researcher 4 Days (13 Person x 450.000)		52.00	450,000	Rp 23,400,000	52.00	Rp 23,400,000	-	Rp -	-	Rp -	52.00	Rp 23,400,000	-	Rp -
	Training for Junior Researcher 4 Days (3 Person x 450.000)		12.00	450,000	Rp 5,400,000	12.00	Rp 5,400,000	-	Rp -	-	Rp -	12.00	Rp 5,400,000	-	Rp -
	Training for Junior Researcher 4 Days (15 Person x 450.000) BDC		15.00	450,000	Rp 6,750,000	15.00	Rp 6,750,000	-	Rp -	-	Rp -	15.00	Rp 6,750,000	-	Rp -
	Training for Junior Researcher 4 Days (8 Person x 450.000) Studi Kumuh / LG		8.00	450,000	Rp 3,600,000	8.00	Rp 3,600,000	-	Rp -	-	Rp -	8.00	Rp 3,600,000	-	Rp -
	Discusi and konsinyasi		11.00	15,000,000	Rp 165,000,000	6.00	Rp 90,000,000	1.00	Rp 15,000,000	1.00	Rp 15,000,000	7.00	Rp 105,000,000	4.00	Rp 60,000,000
	Workshop beneficiaries of livelihood and CB of KSM		1.00	13,043,300	Rp 13,043,300	1.00	Rp 13,043,300	-	Rp -	-	Rp -	1.00	Rp 13,043,300	-	Rp -
	Workshop Satisfaction of Benefeciaries		-	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -	-	Rp -
	Workshop Survey STUDY (BDC)		1.00	30,000,000	Rp 30,000,000	-	Rp -	-	Rp -	-	Rp -	-	Rp -	1.00	Rp 30,000,000
	Workshop Survey STUDY (Studi Kumuh/ LG)		1.00	30,000,000	Rp 30,000,000	-	Rp -	-	Rp -	-	Rp -	-	Rp -	1.00	Rp 30,000,000
	2.11 Reporting				235,313,710		117,000,000		-		-		117,000,000		118,313,710
	Inception Report		60.00	100,000	Rp 6,000,000	60.00	Rp 6,000,000	-	Rp -	-	Rp -	60.00	Rp 6,000,000	-	Rp -
	Interim Report		60.00	150,000	Rp 9,000,000	40.00	Rp 6,000,000	-	Rp -	-	Rp -	40.00	Rp 6,000,000	20.00	Rp 3,000,000
	Final Report + CD		60.00	250,000	Rp 15,000,000	40.00	Rp 10,000,000	-	Rp -	-	Rp -	40.00	Rp 10,000,000	20.00	Rp 5,000,000
	Translate Final Report (English, France, Arabian)		8.21	25,000,000	Rp 205,313,710	3.80	Rp 95,000,000	-	Rp -	-	Rp -	3.80	Rp 95,000,000	4.41	Rp 110,313,710
	TOTAL :				34,596,458,280		27,576,234,285		3,837,231,989		3,837,231,989		31,413,466,274		3,182,992,006