

**PROGRAM KOTA TANPA KUMUH**  
**SATKER PENGEMBANGAN KAWASAN PERMUKIMAN BERBASIS MASYARAKAT (PKPBM) - TA 2016**  
**PROYEK PENINGKATAN KUALITAS KAWASAN PERMUKIMAN**  
**DIREKTORAT JENDERAL CIPTA KARYA**  
**KEMENTERIAN PEKERJAAN UMUM & PERUMAHAN RAKYAT**

Nomor & Periode Invoice : No. 18 Periode (Juli 2016)  
 Realisasi Invoice : Agustus 2016  
 Nomor Loan : ICDD-Phase III  
 Nama Konsultan : PT. Ciriastajasa Engineering Consultants Joint venture with PT. Prismaita Cipta Kreasi  
 Paket Pekerjaan : Monitoring and Evaluation Consultant  
 Nomor & Tanggal Kontrak : HK.02.03/MEC/ICDD-IDB/SATKER-PKP/021/2013, Tanggal 18 April 2013  
 Periode Kontrak : 18 April 2013 s/d 30 September 2016

KOMPOSISI BIAYA	AMANDEMENT NO. 9	INVOICE LALU	INVOICE SAAT INI	INVOICE S/D SAAT INI	SISA KONTRAK
<b>REMUNERATION</b>					
<b>EVALUATION TEAM</b>	<b>12,356,250,000</b>	<b>12,004,350,000</b>	<b>147,000,000</b>	<b>12,151,350,000</b>	<b>204,900,000</b>
1.1.1 Professional Staff	5,706,750,000	5,354,850,000	147,000,000	5,501,850,000	204,900,000
1.1.2 Sub-Professional Staff	6,649,500,000	6,649,500,000	0	6,649,500,000	0
<b>STUDY TEAM</b>	<b>3,940,000,000</b>	<b>3,471,400,000</b>	<b>124,000,000</b>	<b>3,595,400,000</b>	<b>344,600,000</b>
1.2.1 Professional Staff	3,236,000,000	2,767,400,000	124,000,000	2,891,400,000	344,600,000
1.2.2 Sub-Professional Staff	704,000,000	704,000,000	0	704,000,000	0
<b>SUPPORTING STAFF</b>	<b>1,385,196,000</b>	<b>1,283,645,000</b>	<b>23,000,000</b>	<b>1,306,645,000</b>	<b>78,551,000</b>
1.3.1 Supporting staff	1,385,196,000	1,283,645,000	23,000,000	1,306,645,000	78,551,000
<b>TOTAL I</b>	<b>17,681,446,000</b>	<b>16,759,395,000</b>	<b>294,000,000</b>	<b>17,053,395,000</b>	<b>628,051,000</b>
<b>DIRECT REIMBURSABLE COST</b>					
2.1 Duty Travel	4,403,404,463	4,278,716,860	0	4,278,716,860	124,687,603
2.2 Car and Motorcycle Rental	830,000,000	766,000,000	20,000,000	786,000,000	44,000,000
2.3 Office Rental and Furniture	568,882,853	568,882,853	0	568,882,853	0
2.4 Communication	122,071,165	90,962,848	2,594,390	93,557,238	28,513,927
2.5 Utilities Expenses	395,386,052	358,134,663	9,500,000	367,634,663	27,751,389
2.6 Office Equipment	528,105,000	496,690,000	9,700,000	506,390,000	21,715,000
2.7 Instrument	756,847,455	663,469,455	0	663,469,455	93,378,000
2.8 Recruitment for Enumerator & Field Allowance	2,456,750,000	2,456,750,000	0	2,456,750,000	0
2.9 Focus Group Discussion (FGD)	5,430,625,000	5,084,375,000	346,250,000	5,430,625,000	0
2.10 Training, Workshop & Discussion	1,187,626,582	898,965,082	30,000,000	928,965,082	258,661,500
2.11 Reporting	235,313,710	117,000,000	3,000,000	120,000,000	115,313,710
<b>TOTAL II</b>	<b>16,915,012,280</b>	<b>15,779,946,761</b>	<b>421,044,390</b>	<b>16,200,991,151</b>	<b>714,021,129</b>
<b>TOTAL I + II</b>	<b>34,596,458,280</b>	<b>32,539,341,761</b>	<b>715,044,390</b>	<b>33,254,386,151</b>	<b>1,342,072,129</b>
<b>Total Invoice</b>	<b>34,596,458,280</b>	<b>32,539,341,761</b>	<b>715,044,390</b>	<b>33,254,386,151</b>	<b>1,342,072,129</b>
<b>Potongan UM</b>	<b>952,875,800</b>	<b>952,875,800</b>	<b>-</b>	<b>952,875,800</b>	<b>0</b>
<b>Jumlah stlh pot UM</b>	<b>33,643,582,480</b>	<b>31,586,465,961</b>	<b>715,044,390</b>	<b>32,301,510,351</b>	<b>1,342,072,129</b>
<b>tax 10%</b>	<b>3,364,358,248</b>	<b>3,158,646,596</b>	<b>71,504,439</b>	<b>3,230,151,035</b>	<b>134,207,213</b>
<b>Total tagihan + Tax</b>	<b>37,007,940,728</b>	<b>34,745,112,557</b>	<b>786,548,829</b>	<b>35,531,661,386</b>	<b>1,476,279,342</b>

NO.	POSISI	NAMA	AMANDEMENT No. 9			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
			Qty	Rate (Rp.)	Amount (Rp)	(Invoice 1 s/d Invoice 17)		(1 July - 31 July 2016)		(1 July - 31 July 2016)		(Inv. 1 s/d Inv. 18)		Qty	Amount (Rp)
						Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)		
1	REMUNERATION				17,681,446,000		16,759,395,000		294,000,000		294,000,000		17,053,395,000	-	628,051,000
1.1	EVALUATION TEAM				12,356,250,000		12,004,350,000		147,000,000		147,000,000		12,151,350,000	-	204,900,000
1.1.1	Professional Staff				5,706,750,000		5,354,850,000		147,000,000		147,000,000		5,501,850,000	-	204,900,000
	Team Leader/ Evaluation Expert	Ir. Sigit Indarto, Msi	41.50				38		1		1		39		2
	Quantitative Evaluation Expert	Wahid Sulaiman, S.Si, M.Si.	41.50				38		1		1		39		2
	Qualitative Evaluation Expert	Drs. Asep Ahmad Satori	4.30				4		-		-		4		-
		Dra. Christina Andys, MT.	36.70				34		1		1		35		2
	Infrastructure Expert	Ir.Syamsoel Hidayat, MM.	21.00				18		1		1		19		2
	Sampling Specialist/Statistician	Ir. Budi Hari Priyanto, M.Si.	29.00				28		1		1		29		-
	Econometric Specialist	Nurkholis, SE, M.S.E	29.00				28		1		1		29		-
	Computer Programmer (1 Persons x 12 months)	Yoyok Riyanto, S. Kom.	35.50				35		1		1		36		-
	Data Cleaning Specialist (2 Persons x 5 months)	1. Danang Sektiawan, S.Kom.	18.50				19		-		-		19		-
		2. Surya Armi, S.Sos	18.50				19		-		-		19		-
					-										-
1.1.2	Sub-Professional Staff				6,649,500,000		6,649,500,000		-		-		6,649,500,000	-	-
	Field Supervisor (14 persons x 6 months)	(14 persons)	84.00				84		-		-		84		-
	Field Supervisor (14 persons x 2 months)	(14 persons)	28.00				28		-		-		28		-
	Field Supervisor (14 prs x 2 monhts) + (15 prs x2 months)	To Be Name	110.00				110		-		-		110		-
	Junior Researchers/Editor (14 Persons x 6 months)	(14 persons)	84.00				84		-		-		84		-
	Junior Researchers/Editor (14 Persons x 2 months)	(14 persons)	28.00				28		-		-		28		-
	Junior Researchers/Editor (14 prs x 2 monhts) + (15 prs x2 months)	To Be Name	110.00				110		-		-		110		-
	Enumerator (45 Persons x 3,5 months)	(45 persons)	157.50				158		-		-		158		-
	Enumerator (45 Persons x 1 months)	(45 persons)	45.00				45		-		-		45		-
	Enumerator (45 + 48) person x 1 months	To Be Name	175.00				175		-		-		175		-
					-										-
1.2	STUDY TEAM				3,940,000,000		3,471,400,000		124,000,000		124,000,000		3,595,400,000	-	344,600,000
1.2.1	Professional Staff				3,236,000,000		2,767,400,000		124,000,000		124,000,000		2,891,400,000	-	344,600,000
	Co. Team Leader for Studies	Drs.Bambang Iswantoro, MS.	19.00				19		-		-		19		0
		DR. Ir. Sigit B Sudjalmo, M.Sc.	8.00				5		1		1		6		2
	Community Empowerment Expert / Sociology	Anang Fahmi L. Putra, S.Sos, MM.	19.00				19		-		-		19		0
		Dra.Sundarwati Galuh Adjeng	8.00				5		1		1		6		2
	Local Government Expert	Hairin Nur, SS.	27.00				24		1		1		25		2
	Institutional Expert	Ir.Premono Adisubroto, MS.	13.00				13		-		-		13		-
		Maman Suparman, S.H., MH.	8.00				5		1		1		6		2
	Microfinance Expert	DR. Ir. Sigit B Sudjalmo, M.Sc.	18.50				19		-		-		19		-
		Ir.Premono Adisubroto, MS.	8.00				5		1		1		6		2
	Computer Programmer (1 Persons x 6 months)	Drs.Budi Soesilo, MT.	17.50				17				-		17		1
	Sampling Specialist (same person with evaluation)	Ir. Budi Hari Priyanto, M.Si.	8.50				7		-		-		7		2
	Econometric Specialist (same person with evaluation)	Nurkholis, SE, M.S.E	8.50				7		-		-		7		2
	Data Cleaning Specialist (2 Persons x 2 months)	1. Danang Sektiawan, S.Kom.	8.50				6		1		1		7		2
	(same person with evaluation)	2. Surya Armi, S.Sos	8.50				6		1		1		7		2
					-										-
1.2.2	Sub-Professional Staff				704,000,000		704,000,000		-		-		704,000,000	-	-
	Junior Researchers/Editor (5 Persons x 2 months)	To Be Name	10.00				10		-		-		10		-
	Junior Researchers/Editor (8 + 15) Person x 2 Months		78.00				78		-		-		78		-
					-										-
1.3	SUPPOTING STAFF				1,385,196,000		1,283,645,000		23,000,000		23,000,000		1,306,645,000	-	78,551,000
1.3.1	Supporting staff				1,385,196,000		1,283,645,000		23,000,000		23,000,000		1,306,645,000	-	78,551,000
	Office Manager	Hermas Herorathmono	41.50				38		1		1		39		2
	Administrator/Secretary	Dean Arif Maulana	41.50				38		1		1		39		2
	Computer Operator (Evaluation Team)	Ardi Hermawan	41.50				38		1		1		39		2
	Computer Operator (Study Team)	Faiza Rakhma	28.00				25		1		1		26		2
	Data Entry and tabulation (Evaluation Team)		41,135.60				40,159		-		-		40,159		977
	Data Entry and tabulation (Study Team)		6,659.00				4,823		-		-		4,823		1,836
	Office Boy	Nur Khafif	41.50				38		1		1		39		2
	Security 2 persons	Yatman	41.50				38		1		1		39		2
		Umarul Arifin	41.50				38		1		1		39		2





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			Qty	Rate (Rp.)	Amount (Rp)	(Invoice 1 s/d Invoice 17)		(1 July - 31 July 2016)		(1 July - 31 July 2016)		(Inv. 1 s/d Inv. 18)		Qty	Amount (Rp)
						Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)		
H.	From Palembang to:				-										
	1 Kota Palembang		5.00	150,000	750,000	5	750,000	-	-	-	-	5	750,000	-	-
	2 Kab Lubuk Linggau		7.00	300,000	2,100,000	7	2,100,000	-	-	-	-	7	2,100,000	-	-
	3 Kab Muara Enim		4.00	300,000	1,200,000	4	1,200,000	-	-	-	-	4	1,200,000	-	-
	4 Kab Ogan Ilir		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	5 Kota Pagar Alam		4.00	300,000	1,200,000	4	1,200,000	-	-	-	-	4	1,200,000	-	-
	6 Musi Rawas		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	7 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
					-										
I.	From Pangkalpinang to:				-										
	1 Pangkalpinang		7.00	150,000	1,050,000	7	1,050,000	-	-	-	-	7	1,050,000	-	-
	2 Belitung Timur		1.00	700,000	700,000	1	700,000	-	-	-	-	1	700,000	-	-
	3 Bangka		5.00	200,000	1,000,000	5	1,000,000	-	-	-	-	5	1,000,000	-	-
	4 Kota / Kab. NSU		3.00	400,000	1,200,000	2	800,000	-	-	-	-	2	800,000	1	400,000
					-										
J.	From Bandar Lampung to:				-										
	1 Bandar Lampung		7.00	150,000	1,050,000	7	1,050,000	-	-	-	-	7	1,050,000	-	-
	2 Pringsewu		7.00	200,000	1,400,000	7	1,400,000	-	-	-	-	7	1,400,000	-	-
	3 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
					-										
K.	From Serang to:				-										
	1 Kota Serang		-	150,000	-	-	-	-	-	-	-	-	-	-	-
	2 Kota Cilegon		4.00	150,000	600,000	4	600,000	-	-	-	-	4	600,000	-	-
	3 Kota Tangerang Selatan (from Jakarta)		7.00	150,000	1,050,000	7	1,050,000	-	-	-	-	7	1,050,000	-	-
	4 Kota Tangerang (from Jakarta)		1.00	150,000	150,000	-	-	-	-	-	-	-	-	1	150,000
	5 Kab Tangerang (from Jakarta)		7.00	150,000	1,050,000	7	1,050,000	-	-	-	-	7	1,050,000	-	-
	6 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
					-										
L.	From Jakarta to:				-										
	1 Jakarta Selatan		7.00	150,000	1,050,000	7	1,050,000	-	-	-	-	7	1,050,000	-	-
	2 Jakarta Timur		4.00	150,000	600,000	4	600,000	-	-	-	-	4	600,000	-	-
	3 Jakarta Barat		4.00	150,000	600,000	4	600,000	-	-	-	-	4	600,000	-	-
	4 Kabupaten Bogor		5.00	300,000	1,500,000	5	1,500,000	-	-	-	-	5	1,500,000	-	-
	5 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
					-										
M.	From Pontianak to:				-										
	1 Bangkayang		4.00	300,000	1,200,000	4	1,200,000	-	-	-	-	4	1,200,000	-	-
	2 Singkawang		4.00	400,000	1,600,000	4	1,600,000	-	-	-	-	4	1,600,000	-	-
	3 Pontianak		5.00	200,000	1,000,000	5	1,000,000	-	-	-	-	5	1,000,000	-	-
	4 Kab Kubu Raya		5.00	400,000	2,000,000	5	2,000,000	-	-	-	-	5	2,000,000	-	-
	5 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
					-										
N.	From Bandung to:				-										
	1 Kab Cirebon		5.00	200,000	1,000,000	5	1,000,000	-	-	-	-	5	1,000,000	-	-
	2 Kota Cirebon		1.00	200,000	200,000	1	200,000	-	-	-	-	1	200,000	-	-
	3 Kab Bogor (from Jakarta)		5.00	150,000	750,000	5	750,000	-	-	-	-	5	750,000	-	-
	4 Kota Bandung		5.00	100,000	500,000	5	500,000	-	-	-	-	5	500,000	-	-
	5 Kab Kuningan		4.00	200,000	800,000	4	800,000	-	-	-	-	4	800,000	-	-
	6 Kab Majalengka		4.00	200,000	800,000	4	800,000	-	-	-	-	4	800,000	-	-
	7 Kab Garut		-	150,000	-	-	-	-	-	-	-	-	-	-	-
	8 Kab Bandung Barat		5.00	100,000	500,000	5	500,000	-	-	-	-	5	500,000	-	-
	9 Kota / Kab. NSU		3.00	400,000	1,200,000	3	1,200,000	-	-	-	-	3	1,200,000	-	-
					-										
O	From Kalimantan Utara to:				-										
	1 Kota / Kab. NSU		3.00	400,000	1,200,000	2	800,000	-	-	-	-	2	800,000	1	400,000
					-										
2.1.3	Duty Travel For STUDY EXPERT				739,673,380		708,355,792	-	-	-	-	708,355,792	-	31,317,588	
	DOMESTIC AIR / LAND TRAVEL	Transport (at cost) 2 Persons x 1 Times													
1	Jakarta - Tanjung Pinang (Including Airport Tax and Taxi Airport) (LG)		6.00	2,500,000	14,757,900	6	14,757,900	-	-	-	-	6	14,757,900	-	-



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			Qty	Rate (Rp.)	Amount (Rp)	(Invoice 1 s/d Invoice 17)		(1 July - 31 July 2016)		(1 July - 31 July 2016)		(Inv. 1 s/d Inv. 18)		Qty	Amount (Rp)					
						Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)							
	From Pontianak to District:	2	time	2	loc	7.00	750,000	5,250,000	7	5,250,000	-	-	-	-	7	5,250,000	-	-		
	From Pangkajene to District	2	time	2	loc	4.00	750,000	3,000,000	4	3,000,000	-	-	-	-	4	3,000,000	-	-		
	From Palembang to District	2	time	2	loc	6.00	750,000	4,500,000	6	4,500,000	-	-	-	-	6	4,500,000	-	-		
	From Bandar Lampung to District	2	time	2	loc	9.00	750,000	6,750,000	9	6,750,000	-	-	-	-	9	6,750,000	-	-		
	From Jambi to District	1	time	3	loc	4.00	750,000	3,000,000	4	3,000,000	-	-	-	-	4	3,000,000	-	-		
	From Pekanbaru to District	1	time	2	loc	2.00	750,000	1,500,000	2	1,500,000	-	-	-	-	2	1,500,000	-	-		
	From Deli Serdang to District	1	time	2	loc	5.00	750,000	3,750,000	5	3,750,000	-	-	-	-	5	3,750,000	-	-		
	From Serang to District	1	time	2	loc	4.00	750,000	3,000,000	4	3,000,000	-	-	-	-	4	3,000,000	-	-		
	From Jakarta to District	1	time	2	loc	4.00	750,000	3,000,000	4	3,000,000	-	-	-	-	4	3,000,000	-	-		
	From Aceh to District	1	time	2	loc	2.00	750,000	1,500,000	2	1,500,000	-	-	-	-	2	1,500,000	-	-		
	From Tanjung Selor to District	1	time	2	loc	2.00	750,000	1,500,000	2	1,500,000	-	-	-	-	2	1,500,000	-	-		
	<b>Junior Researcher (5 Persons) of Study Team</b>																			
	Field Allowance / OSA	5	loc	2	ptimes	30	days	-	100,000	-	-	-	-	-	-	-	-	-		
	Field Allowance / OSA	10	loc	1	ptimes	30	days	290.00	100,000	29,000,000	290	29,000,000	-	-	-	290	29,000,000	-	-	
	Field Allowance / OSA	13	loc	1	ptimes	60	days	532.00	100,000	53,200,000	520	52,000,000	-	-	-	520	52,000,000	12	1,200,000	
	Field Allowance / OSA	15	Loc	1	ptimes	30	days	450.00	100,000	45,000,000	450	45,000,000	-	-	-	450	45,000,000	-	-	
	Field Allowance / OSA	8	Loc	1	ptimes	30	days	240.00	100,000	24,000,000	240	24,000,000	-	-	-	240	24,000,000	-	-	
	Hotel Accommodation	5	loc	2	ptimes	29	days	-	100,000	-	-	-	-	-	-	-	-	-		
	Hotel Accommodation	10	loc	1	ptimes	29	days	280.00	100,000	28,000,000	280	28,000,000	-	-	-	280	28,000,000	-	-	
	Hotel Accommodation	13	loc	1	ptimes	59	Night	529.00	100,000	52,900,000	520	52,000,000	-	-	-	520	52,000,000	9	900,000	
	Hotel Accommodation	15	Loc	1	ptimes	29	days	435.00	100,000	43,500,000	435	43,500,000	-	-	-	435	43,500,000	-	-	
	Hotel Accommodation	8	Loc	1	ptimes	29	days	232.00	100,000	23,200,000	232	23,200,000	-	-	-	232	23,200,000	-	-	
	Tranport local	5	Loc	2	time	30	days	-	75,000	-	-	-	-	-	-	-	-	-		
	Tranport local	10	Loc	1	time	30	days	290.00	75,000	21,750,000	290	21,750,000	-	-	-	290	21,750,000	-	-	
	Tranport local	13	Loc	1	time	60		532.00	75,000	39,900,000	520	39,000,000	-	-	-	520	39,000,000	12	900,000	
	Tranport local	15	Loc	1	ptimes	30	days	450.00	75,000	33,750,000	450	33,750,000	-	-	-	450	33,750,000	-	-	
	Tranport local	8	Loc	1	ptimes	30	days	240.00	75,000	18,000,000	240	18,000,000	-	-	-	240	18,000,000	-	-	
<b>2.2</b>	<b>Car and Motorcyle Rental</b>							-	<b>830,000,000</b>			<b>766,000,000</b>			<b>20,000,000</b>		<b>20,000,000</b>	<b>786,000,000</b>	-	<b>44,000,000</b>
	Head Office/Jakarta (2 cars)							83.00	10,000,000	830,000,000	79	766,000,000	2	20,000,000	2	20,000,000	81	786,000,000	2	44,000,000
<b>2.3</b>	<b>Office Rental and Furniture</b>							-	<b>568,882,853</b>			<b>568,882,853</b>			-		<b>568,882,853</b>	-	<b>0</b>	
	Office Rental ( 1tahun = 1.200 m2) untuk 6 bulan = 1.200 x 0.5 = 600 m2							4,146.00	120,000	497,520,000	4,146	497,520,000	-	-	-	4,146	497,520,000	-	-	
	Rental Furniture + Ac (Biaya 1 Tahun = 20.440.000, jadi biaya 6 bulan = 20.440.000,- x 0,5)							3.49	20,440,000	71,362,853	3	71,362,853	-	-	-	3	71,362,853	0	0	
<b>2.4</b>	<b>Communication</b>							-	<b>122,071,165</b>			<b>90,962,848</b>			<b>2,594,390</b>		<b>2,594,390</b>	<b>93,557,238</b>	-	<b>28,513,927</b>
	Telephone (1 line)							41.00	3,000,000	58,746,787	38	41,265,218	1	1,196,391	1	1,196,391	39	42,461,609	2	16,285,178
	Faximile							40.50	1,000,000	14,293,478	35	7,589,430	1	243,999	1	243,999	36	7,833,429	5	6,460,049
	Internet							40.50	1,500,000	49,030,900	37	42,108,200	1	1,154,000	1	1,154,000	38	43,262,200	3	5,768,700
<b>2.5</b>	<b>Utilities Expenses</b>							-	<b>395,386,052</b>			<b>358,134,663</b>			<b>9,500,000</b>		<b>9,500,000</b>	<b>367,634,663</b>	-	<b>27,751,389</b>
	Office Supply							42.30	2,500,000	104,318,900	38	94,318,900	1	2,500,000	1	2,500,000	39	96,818,900	3	7,500,000
	Office Consumable							42.30	3,000,000	125,356,963	38	113,356,963	1	3,000,000	1	3,000,000	39	116,356,963	3	9,000,000
	Computer Supply							42.30	3,000,000	123,710,689	38	112,459,300	1	3,000,000	1	3,000,000	39	115,459,300	3	8,251,389
	Photo Copy Supply							42.30	1,000,000	41,999,500	38	37,999,500	1	1,000,000	1	1,000,000	39	38,999,500	3	3,000,000
	office utilities							-	2,500,000	-	-	-	-	-	-	-	-	-	-	
<b>2.6</b>	<b>Office Equipment</b>							-	<b>528,105,000</b>			<b>496,690,000</b>			<b>9,700,000</b>		<b>9,700,000</b>	<b>506,390,000</b>	-	<b>21,715,000</b>
	Computer Notebook (rental) for Expert Evaluation Team (5 Unit x 6 bulan)							162.75	500,000	81,375,000	162	80,750,000	-	-	-	162	80,750,000	1	625,000	
	Computer Notebook (rental) for Expert Study Team (4 Laptop x 6 bulan)							76.00	500,000	38,000,000	76	38,000,000	-	-	-	76	38,000,000	-	-	
	Computer Notebook (rental) for Expert Evaluation Team (5 Unit x 8 bulan)							40.00	500,000	20,000,000	25	12,500,000	5	2,500,000	5	2,500,000	30	15,000,000	10	5,000,000
	Computer Notebook (rental) for Expert Study Team (4 Laptop x 8 bulan)							32.00	500,000	16,000,000	20	10,000,000	4	2,000,000	4	2,000,000	24	12,000,000	8	4,000,000
	Computer Desktop (rental) for Evaluation Team (6 Unit x 6 bulan)							195.10	400,000	78,040,000	194	77,520,000	-	-	-	194	77,520,000	1	520,000	
	Computer Desktop (rental) for Study Team (2 Unit x 6 bulan)							37.00	400,000	14,800,000	37	14,800,000	-	-	-	37	14,800,000	-	-	
	Computer Desktop (rental) for Evaluation Team (6 Unit x 8 bulan)							48.00	400,000	19,200,000	30	12,000,000	6	2,400,000	6	2,400,000	36	14,400,000	12	4,800,000
	Computer Desktop (rental) for Study Team (2 Unit x 8 bulan)							16.00	400,000	6,400,000	10	4,000,000	2	800,000	2	800,000	12	4,800,000	4	1,600,000
	Printer Laser Jet 2 units (rental) for Evaluation Team x 6 bulan							65.70	300,000	19,710,000	65	19,380,000	-	-	-	65	19,380,000	1	330,000	
	Printer Laser Jet 2 units (rental) for Study Team x 6 bulan							37.00	300,000	11,100,000	37	11,100,000	-	-	-	37	11,100,000	-	-	



NO.	POSISI	NAMA	AMANDEMENT No. 9			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK			
			Qty	Rate (Rp.)	Amount (Rp)	(Invoice 1 s/d Invoice 17)		(1 July - 31 July 2016)		(1 July - 31 July 2016)		(Inv. 1 s/d Inv. 18)		Qty	Amount (Rp)		
						Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)				
	Field Allowance Jr Researc 14	prs	1 times	15 days	210.00	150,000	31,500,000	210	31,500,000	-	-	-	-	210	31,500,000	-	-
	Field Allowance Jr Researc 14	prs	1 times	25 days	294.00	150,000	44,100,000	294	44,100,000	-	-	-	-	294	44,100,000	-	-
	Field Allowance Jr Researc 14	prs	1 times	34 days	396.00	150,000	59,400,000	396	59,400,000	-	-	-	-	396	59,400,000	-	-
	Field Allowance <b>Team Evaluation for Jr</b>	14 prs	1 times	30 days	420.00	150,000	63,000,000	420	63,000,000	-	-	-	-	420	63,000,000	-	-
	Field Allowance <b>Team Evaluation for Jr</b>	13 prs	1 times	30 days	780.00	150,000	117,000,000	780	117,000,000	-	-	-	-	780	117,000,000	-	-
	Field Allowance <b>Team Evaluation for Jr</b>	<b>14 prs</b>	<b>1 30</b>		420.00	150,000	63,000,000	420	63,000,000	-	-	-	-	420	63,000,000	-	-
	Field Allowance <b>Team Evaluation for Jr</b>	<b>15 prs</b>	<b>1 30</b>		450.00	150,000	67,500,000	450	67,500,000	-	-	-	-	450	67,500,000	-	-
	Field Allowance	45 prs	3 times	30 days	-	-	-	-	-	-	-	-	-	-	-	-	-
	Field Allowance	45 prs	1 times	15 days	675.00	150,000	101,250,000	675	101,250,000	-	-	-	-	675	101,250,000	-	-
	Field Allowance	45 prs	1 times	25 days	945.00	150,000	141,750,000	945	141,750,000	-	-	-	-	945	141,750,000	-	-
	Field Allowance	45 prs	1 times	30 days	1,305.00	150,000	195,750,000	1,305	195,750,000	-	-	-	-	1,305	195,750,000	-	-
	Field Allowance <b>Team Evaluation for</b>	45 prs	1 times	30 days	1,350.00	150,000	202,500,000	1,350	202,500,000	-	-	-	-	1,350	202,500,000	-	-
	Field Allowance <b>Team Evaluation for</b>	41 prs	1 times	30 days	2,460.00	150,000	369,000,000	2,460	369,000,000	-	-	-	-	2,460	369,000,000	-	-
	Field Allowance <b>Team Evaluation for</b>	<b>45 prs</b>	<b>1 30</b>		1,350.00	150,000	202,500,000	1,350	202,500,000	-	-	-	-	1,350	202,500,000	-	-
	Field Allowance <b>Team Evaluation for</b>	<b>48 prs</b>	<b>1 30</b>		1,440.00	150,000	216,000,000	1,440	216,000,000	-	-	-	-	1,440	216,000,000	-	-
					-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.9</b>	<b>Focus Group Discussion (FGD)</b>				-	-	<b>5,430,625,000</b>		<b>5,084,375,000</b>			<b>346,250,000</b>		<b>346,250,000</b>	<b>5,430,625,000</b>	-	-
	FGD in Village for Evaluation Team				-	-	-	-	-	-	-	-	-	-	-	-	-
	FGD Survey 1 = 150 Kelurahan (1 FGD = 20 orang)				3,000.00	125,000	375,000,000	3,000	375,000,000	-	-	-	-	3,000	375,000,000	-	-
	FGD Survey 2 = 252 Kelurahan (1 FGD = 8 orang)				3,432.00	125,000	429,000,000	3,432	429,000,000	-	-	-	-	3,432	429,000,000	-	-
	FGD Survey 3 = 252 Kelurahan (1 FGD = 20 orang)				-	125,000	-	-	-	-	-	-	-	-	-	-	-
	FGD Survey 3 = 429 Kelurahan (1 FGD = 8 orang)				3,432.00	125,000	429,000,000	3,432	429,000,000	-	-	-	-	3,432	429,000,000	-	-
	FGD Survey 3 = 150 Kelurahan (1 FGD = 20 orang)				3,000.00	125,000	375,000,000	3,000	375,000,000	-	-	-	-	3,000	375,000,000	-	-
	FGD Survey Evaluation Team (impact) = 429 Kelurahan (1 FGD = 8 orang)				3,432.00	125,000	429,000,000	3,432	429,000,000	-	-	-	-	3,432	429,000,000	-	-
	FGD Survey Evaluation Team (impact) = 150 Kelurahan (1 FGD = 20 orang)				3,000.00	125,000	375,000,000	3,000	375,000,000	-	-	-	-	3,000	375,000,000	-	-
	FGD Survey Evaluation Team (Mid Term ICDD 3) = 389 Kelurahan (1 FGD = 10 orang) BKM				3,890.00	125,000	486,250,000	3,890	486,250,000	-	-	-	-	3,890	486,250,000	-	-
	FGD Survey Evaluation Team (Mid Term KSM) = 389 Kelurahan (1 FGD = 10 orang) KSM				3,890.00	125,000	486,250,000	3,890	486,250,000	-	-	-	-	3,890	486,250,000	-	-
					4,680.00	125,000	585,000,000	4,680	585,000,000	-	-	-	-	4,680	585,000,000	-	-
	FGD Survey Evaluation Team (Pre ICDD3) = 277 Kelurahan (1 FGD = 10 orang) KSM				2,770.00	125,000	346,250,000	-	-	2,770	346,250,000	2,770	346,250,000	2,770	346,250,000	-	-
	FGD Survey Evaluation Team (Baseline Survey NSU) = 585 Kelurahan (1 FGD = 8 orang)				4,680.00	125,000	585,000,000	4,680	585,000,000	-	-	-	-	4,680	585,000,000	-	-
	FGD Survey Evaluation Team (Baseline Survey NSU) = 30 KOTA (1 FGD = 15 orang)				450.00	125,000	56,250,000	450	56,250,000	-	-	-	-	450	56,250,000	-	-
					-	-	-	-	-	-	-	-	-	-	-	-	-
	FGD in Village for Study Team				-	-	-	-	-	-	-	-	-	-	-	-	-
	FGD Survey 1 (beneficiaries of livelihood) = 5 Kabupaten @ 5 Kelurahan (1 FGD = 15 Orang)				375.00	125,000	46,875,000	375	46,875,000	-	-	-	-	375	46,875,000	-	-
	FGD Survey 2 (CB for KSM/SHG's) = 5 Kabupaten @ 5 Kelurahan (1 FGD = 15 Orang)				375.00	125,000	46,875,000	375	46,875,000	-	-	-	-	375	46,875,000	-	-
	FGD Survey 3 (Satisfaction of Beneficiaies) = 13 Prop x 2 Kabupaten @ 4 Kelurahan (1 FGD = 15 Orang)				1,560.00	125,000	195,000,000	1,560	195,000,000	-	-	-	-	1,560	195,000,000	-	-
	FGD Survey Study Team				645.00	125,000	80,625,000	645	80,625,000	-	-	-	-	645	80,625,000	-	-
	FGD Survey 3 (BDC) = 8 Provinsi, 15 Kab/Kota, 45 Kelurahan Berdasarkan Komoditi Unggulan (1 FGD = 10)				450.00	125,000	56,250,000	450	56,250,000	-	-	-	-	450	56,250,000	-	-
	FGD Survey 3 (Studi Kumuh / LG) = 8 Prov, 16 Kab/Kota, 48 Kelurahan Pilihan (1 FGD = 8 Orang)				384.00	125,000	48,000,000	384	48,000,000	-	-	-	-	384	48,000,000	-	-
					-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2.10</b>	<b>Training, Workshop &amp; Discussion</b>				-	-	<b>1,187,626,582</b>		<b>898,965,082</b>			<b>30,000,000</b>		<b>30,000,000</b>	<b>928,965,082</b>	-	<b>258,661,500</b>
	<b>For Evaluation Team</b>				-	-	-	-	-	-	-	-	-	-	-	-	-
	Training and Refresher for Supervisor 5 days				8.00	25,000,000	197,271,500	8	197,271,500	-	-	-	-	8	197,271,500	-	-
	Training and Refresher for Local Enumerator 4 days				4.00	20,250,000	81,000,000	4	81,000,000	-	-	-	-	4	81,000,000	-	-
	Training and Refresher for Local Enumerator 4 days (41 person x Rp. 450.000,-)				2.00	18,450,000	36,900,000	2	36,900,000	-	-	-	-	2	36,900,000	-	-
	Training and Refresher for Local Enumerator 4 days (45 person x Rp. 450.000,-) Pre ICDD3				1.00	20,250,000	20,250,000	1	20,250,000	-	-	-	-	1	20,250,000	-	-
	Training and Refresher for Local Enumerator 4 days (48 person x Rp. 450.000,-) Baseline Survey NSU				1.00	21,600,000	21,600,000	1	21,600,000	-	-	-	-	1	21,600,000	-	-
	Training for Junior Researcher 4 Days (14 Person x 450.000)				4.00	6,300,000	25,200,000	4	25,200,000	-	-	-	-	4	25,200,000	-	-
	Training for Junior Researcher 4 Days (13 Person x 450.000)				2.00	5,850,000	11,700,000	2	11,700,000	-	-	-	-	2	11,700,000	-	-
	Training for Junior Researcher 4 Days (14 Person x 450.000) Pre ICDD3				1.00	6,300,000	6,300,000	1	6,300,000	-	-	-	-	1	6,300,000	-	-
	Training for Junior Researcher 4 Days (15 Person x 450.000) Baseline Survey NSU				1.00	6,750,000	6,750,000	1	6,750,000	-	-	-	-	1	6,750,000	-	-
	Discusi and konsinyasi				13.00	15,000,000	195,000,000	9	135,000,000	1	15,000,000	1	15,000,000	10	150,000,000	3	45,000,000
					-	-	-	-	-	-	-	-	-	-	-	-	-
	Workshop Baseline Survey				-	-	-	-	-	-	-	-	-	-	-	-	-
					1.00	37,006,982	37,006,982	1	37,006,982	-	-	-	-	1	37,006,982	-	-
	Workshop Mid Term Evaluation				-	81,000,000	-	-	-	-	-	-	-	-	-	-	-
					1.00	38,000,000	38,000,000	1	38,000,000	-	-	-	-	1	38,000,000	-	-
	Workshop Impact Survey of ICDD II				1.00	40,000,000	40,000,000	1	40,000,000	-	-	-	-	1	40,000,000	-	-

NO.	POSISI	NAMA	AMANDEMENT No. 9			INVOICE LALU		INVOICE SAAT INI		INVOICE S/D SAAT INI				SISA KONTRAK	
						(Invoice 1 s/d Invoice 17)		(1 July - 31 July 2016)		(1 July - 31 July 2016)		(Inv. 1 s/d Inv. 18)			
			Qty	Rate (Rp.)	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)	Qty	Amount (Rp)
	Workshop Survey MidTerm ICDD III & Workshop Satisfaction of Benefeciaries		1.00	25,000,000	25,000,000	1	25,000,000	-	-	-	-	1	25,000,000	-	-
	Workshop Preliminary Results (Final)		1.00	17,454,800	17,454,800	1	17,454,800	-	-	-	-	1	17,454,800	-	-
	Workshop Evaluation		1.00	40,000,000	40,000,000	1	24,338,500	-	-	-	-	1	24,338,500	-	15,661,500
	Workshop Survey Evaluation (Pre ICDD3)		1.00	40,000,000	40,000,000	-	-	-	-	-	-	-	-	1	40,000,000
	Workshop Survey Evaluation (Baseline Survey NSU)		1.00	40,000,000	40,000,000	-	-	-	-	-	-	-	-	1	40,000,000
	Pembahasan Final Report		-	10,500,000	-	-	-	-	-	-	-	-	-	-	-
	Pembahasan Final Report		1.00	13,000,000	13,000,000	-	-	-	-	-	-	-	-	1	13,000,000
				-											
	<b>For Study Team Team</b>			-											
	Training for Junior Researcher 4 Days (5 Person x 450.000)		40.00	450,000	18,000,000	40	18,000,000	-	-	-	-	40	18,000,000	-	-
	Training for Junior Researcher 4 Days (13 Person x 450.000)		52.00	450,000	23,400,000	52	23,400,000	-	-	-	-	52	23,400,000	-	-
	Training for Junior Researcher 4 Days (3 Person x 450.000)		12.00	450,000	5,400,000	12	5,400,000	-	-	-	-	12	5,400,000	-	-
	Training for Junior Researcher 4 Days (15 Person x 450.000) BDC		15.00	450,000	6,750,000	15	6,750,000	-	-	-	-	15	6,750,000	-	-
	Training for Junior Researcher 4 Days (8 Person x 450.000) Studi Kumuh / LG		8.00	450,000	3,600,000	8	3,600,000	-	-	-	-	8	3,600,000	-	-
	Discusi and konsinyasi		11.00	15,000,000	165,000,000	7	105,000,000	1	15,000,000	1	15,000,000	8	120,000,000	3	45,000,000
	Workshop beneficiaries of livelihood and CB of KSM		1.00	13,043,300	13,043,300	1	13,043,300	-	-	-	-	1	13,043,300	-	-
	Workshop Satisfaction of Benefeciaries		-	-	-	-	-	-	-	-	-	-	-	-	-
	Workshop Survey STUDY (BDC)		1.00	30,000,000	30,000,000	-	-	-	-	-	-	-	-	1	30,000,000
	Workshop Survey STUDY (Studi Kumuh/ LG)		1.00	30,000,000	30,000,000	-	-	-	-	-	-	-	-	1	30,000,000
<b>2.11</b>	<b>Reporting</b>				<b>235,313,710</b>		<b>117,000,000</b>		<b>3,000,000</b>		<b>3,000,000</b>		<b>120,000,000</b>	-	<b>115,313,710</b>
	Inception Report		60.00	100,000	6,000,000	60	6,000,000	-	-	-	-	60	6,000,000	-	-
	Interim Report		60.00	150,000	9,000,000	40	6,000,000	20	3,000,000	20	3,000,000	60	9,000,000	-	-
	Final Report + CD		60.00	250,000	15,000,000	40	10,000,000	-	-	-	-	40	10,000,000	20	5,000,000
	Translate Final Report (English, France, Arabian)		8.21	25,000,000	205,313,710	4	95,000,000	-	-	-	-	4	95,000,000	4	110,313,710
	<b>TOTAL :</b>				<b>34,596,458,280</b>		<b>32,539,341,761</b>		<b>715,044,390</b>		<b>715,044,390</b>		<b>33,254,386,151</b>		<b>1,342,072,129</b>